

1997
ANNUAL
REPORT
of the
TOWN
of
ALTON
NEW HAMPSHIRE



TOWN GOVERNMENT INFORMATION

HOURS OF OPERATION:

TOWN HALL

1 Monument Square, off Route 11 & Main Street
Monday through Friday - 8:30am to 4:30pm

SOLID WASTE CENTER

Hurd Hill Road, off Route 28A
Sunday - 12:00pm to 3:00pm
Monday, Wednesday, Friday and Saturday - 7:00am to 3:00pm
CLOSED TUESDAY AND THURSDAY
(Permits are required for use of this facility)

RINES ROAD STUMP DUMP & BRUSH PIT

Saturday - 8:00am to 3:00pm
Sunday - 12:00pm to 3:00pm
CLOSED JANUARY THROUGH MARCH
(Permits are required for use of this facility)

HIGHWAY GARAGE

Letter "S" Road
Monday through Friday - 7:00am to 3:30pm

POLICE STATION

Depot Street
Monday through Friday - 7:00am to 5:00pm

FIRE STATIONS

Central Station - Route 140
Bay Station - Route 11
East Alton Station - Quarry road
West Alton Station - Route 11
(Visit by appointment)

GILMAN LIBRARY

Main Street, Route 11
(Nov-March) Monday & Wednesday - 2:00pm to 8:00pm
 Friday - 9:00am to 5:00pm
 Saturday - 9:00am to 12:00pm
(April-Oct) Monday & Wednesday - 12:00pm to 8:00pm
 Friday 9:00am to 5:00pm
 Saturday 9:00am to 12:00pm

WATER WORKS OFFICE

Route 140, next to the Central Fire Station
Monday through Friday - 8:30am to 12:30pm

TOWN HOLIDAYS IN 1998: (All Town Offices & Facilities Closed*)

New Year's Day	January 1st
Presidents Day	February 16th
Memorial Day	May 25th
Independence Day	July 3rd
Labor Day	September 7th
Veterans Day	November 11th
Thanksgiving Day	November 26th
Day After Thanksgiving	November 27th*
Christmas Day	December 25th

(*Solid Waste Center will be closed April 12th, but open November 27th)

COVER PHOTO - THE "NEW" GILMAN LIBRARY

1997
ANNUAL REPORT
of the
TOWN OF ALTON
in the
COUNTY OF BELKNAP
STATE OF NEW HAMPSHIRE

A HISTORICAL PERSPECTIVE

PRESIDENT OF THE UNITED STATES
William J. Clinton

VICE-PRESIDENT OF THE UNITED STATES
Albert Gore, Jr.

UNITED STATES SENATORS
Judd Gregg
Robert C. Smith

U.S. REPRESENTATIVE IN CONGRESS - 1st DISTRICT
John E. Sununu

GOVERNOR OF THE STATE OF NEW HAMPSHIRE
Jeanne Shaheen

EXECUTIVE COUNCILOR - DISTRICT 1
Raymond S. Burton

STATE SENATOR - DISTRICT 4
Leo W. Fraser, Jr.

STATE REPRESENTATIVES TO THE GENERAL COURT - DISTRICTS 4 & 5
Alice Ziegra-Calvert
Paul Golden
Gordon Bartlett
Robert Boyce

1996 TOWN POPULATION
3412
(Source: N.H. Office of State Planning)

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DIRECTORY OF ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN:

*Arnold P. Shibley, Chairman (1998)
Stanley E. Czech, Vice-Chairman (1999)
William Ryan (2000)*

BUDGET COMMITTEE:

*Peter J. Pijoan, Chairman (1999)
Gregory Fuller (1998)
Virginia V. Bergeron (1998)
Ruth A. Messier (2000)
Scott R. Gage (1998)
Laurie J. Boyce (2000)
Scott N. Sweezey (2000)
Pamela B. Canuel (1999)
Jim Falzone (1998)
William Ryan, Ex-Officio Selectmen Representative
Deborah L. Burton, Ex-Officio School Board Representative
Joyce Hopper, Ex-Officio School Board Representative (Alternate)*

CEMETERY TRUSTEES:

*Florence C. Shaw, Chairman (1999)
Jane B. Porter (1998)
Shirley Lane (1998)*

FIREWARDS:

*Russell E. Jones (2000)
David J. Jensen (1998)
Russell M. Sample (1999)*

HIGHWAY AGENT:

Kenneth G. Roberts (2000)

LIBRARY TRUSTEES:

*Ellamarie N. Carr, Chairman (2000)
Shirley G. Copeland (1999)
David E. Countway (1998)*

MODERATOR:

John F. Duffek (1998)

PLANNING BOARD:

*James C. Washburn, Chairman (1999)
Francis C. Metcalf, Vice-Chairman (1998)
David P. Sleeper (2000)
James P. Varney (1999)
Pamela B. Canuel (2000)
Bonnie D. Dunbar (1998)
Ruthanne Barnett (Alternate)
Frances Washburn (Alternate)
William Ryan, Ex-Officio Selectmen Representative*

SUPERVISORS OF THE CHECKLIST:

*Alice S. Ziegra-Calvert, Chairman (1998)
Cynthia A. Duffek (2002)
Nancy L. Mokrzecki (2000)*

TAX COLLECTOR:

Anne M. Kroeger (2000)

TOWN CLERK:

Gwendolyn M. Jones (2000)

TREASURER:

Helen M. Sullivan (2000)

TRUSTEES OF TRUST FUNDS:

*Joseph R. Houle, Chairman (1998)
Shirley G. Copeland (2000)
Muriel V. Stinson (2000)*

WATER COMMISSION:

*Sherman H. Brown, Chairman (1998)
John E. Streeter (2000)
Charles B. Adams, Jr. (1999)*

DIRECTORY OF APPOINTED TOWN OFFICIALS

ADDRESS COMMITTEE:

Russell E. Jones, Chairman (1998)
Irving R. Roberts (1998)
David P. Rockwood (1998)
Raymond J. Tanquay (1998)
Michael A. Caverly, Sr. (1998)
Mark S. Divito (1998)

ANIMAL CONTROL OFFICER

vacant
Michael McGovern (resigned)

CAPITAL IMPROVEMENTS COMMITTEE:

Glen D. J. McLean, Chairman (1998)
Donn S. Brock (1998)
Pamela B. Canuel (1998)
Kenneth B. Gilbert (1998)
Richard J. Lane (1998)
Robert J.T. Longabaugh (1998)
Richard A. Quindley, Ex-Officio School Board Representative
William Ryan, Ex-Officio Selectmen Representative

CODE OFFICIAL:

Brian G. Boyers

CONSERVATION COMMISSION:

Lisa J. Erickson-Harris, Chairman (1999)
Thomas C. Hoopes (1998)
Justine B. Genras (2000)
Patricia C. Merrill (2000)
Cynthia S. Mekrut (2000)
Stanley Czech, Ex-Officio Selectmen Representative
James C. Washburn, Ex-Officio Planning Board Representative

FINANCE OFFICER:

Linda S. Troendle

FIRE CHIEF:

Russell E. Jones

GILMAN MUSEUM COMMITTEE:

Ellamarie N. Carr, Chairman (1999)
William W. Crocker (1999)
Mary Bee E. Longabaugh (1998)
David P. Rockwood (1998)
Patricia A. Rockwood (1998)

LAND USE & PROPERTY RECORDS ADMINISTRATIVE ASSISTANT:

Diantha S. Moulton

LEVEY PARK TRUSTEES:

Kenneth B. Gilbert (2000)
Claire L. Fitzgerald (1999)
Lee J. Joyal (1998)

LIBRARIAN:

Holly S. Brown

MAINTENANCE SUPERVISOR

David P. Rockwood

PARKS AND RECREATION COMMISSION:

Jay F. Sydow, Chairman (1998)
Deborah L Burton (2000)
Maryellen Kenerson (1998)
William J. Lionetta, Jr. (1999)
Stanley E. Czech, Ex-Officio Selectmen Representative

POLICE CHIEF:

Kevin D. Iwans

RECREATION DIRECTOR:

Kellie M. McGrath

SAFETY MANAGEMENT COMMITTEE:

Michael A. Caverly, Sr. (1998)
Susan M. Roberts (1998)
Linda S. Troendle (1998)
Clark M. Stoddard (1998)
Brian G. Boyers (1998)

SOLID WASTE CENTER DIRECTOR:

Malcolm F. Simonds

TOWN ADMINISTRATOR:

Scott J. Dunn

TOWN ATTORNEY:

James N. Sessler, Esq. (consultant)

TOWN FORESTER:

Peter Farrell (consultant)

TOWN HISTORIAN:

vacant

Nina Liedtke (resigned)

TOWN PLANNER:

vacant

Gerald I. Coogan, (interim consultant)

Karen M. Cullen (resigned)

WATER SUPERINTENDENT:

Richard A. Quindley

ZONING BOARD OF ADJUSTMENT:

Donn S. Brock, Chairman (1998)

Glen McLean, Vice-Chairman (1999)

Gordon C. Stearns (1998)

Frances E. Washburn (1999)

Arnold P. Shibley, Ex-Officio Selectmen Representative

Robert F. Bollinger, (Alternate) (1998)

Marybee E. Longabaugh, (Alternate) (1998)



3182 + 13 on checklist

OFFICIAL BALLOT 680 at polls
ANNUAL TOWN AND 78 absentee
SCHOOL DISTRICT ELECTION
ALTON, NEW HAMPSHIRE
MARCH 11, 1997

Gwendolyn M. Jones
GWENDOLYN M. JONES, TOWN CLERK

INSTRUCTIONS TO VOTERS

- To vote, complete the arrow(s) pointing to your choice(s), like this: ← →
- Follow directions as to the number of candidates to be marked for each office.
- To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and complete the arrow.

FOR SELECTMAN

THREE Years Vote for ONE

ALBERT C. BURBANK 113 ← →

PETER J. PIJOAN 235 ← →

WILLIAM RYAN 342 ← → X

(Write-in) ← →

FOR TOWN CLERK

THREE Years Vote for ONE

GWENDOLYN M. JONES 672 ← →

(Write-in) ← →

FOR TAX COLLECTOR

THREE Years Vote for ONE

ANNE M. KROEGER 642 ← →

(Write-in) ← →

FOR TREASURER

THREE Years Vote for ONE

HELEN M. SULLIVAN 619 ← →

(Write-in) ← →

FOR TRUSTEE OF TRUST FUNDS

THREE Years Vote for ONE

MURIEL V. STINSON 645 ← →

(Write-in) ← →

FOR HIGHWAY AGENT

THREE Years Vote for ONE

KENNETH G. ROBERTS 620 ← →

(Write-in) ← →

FOR LIBRARY TRUSTEE

THREE Years Vote for ONE

ELLAMARIE CARR 610 ← →

(Write-in) ← →

FOR FIRE WARD

THREE Years Vote for ONE

RUSSELL E. JONES 671 ← →

(Write-in) ← →

FOR CEMETERY TRUSTEE

THREE Years Vote for ONE

THOMAS HOOPES 16 ← →

(Write-in) ← →

note- Tom Hoopes declined election
 Cemetery Trustees later appointed
 Shirley Lane (term exp. 3/1998)

FOR WATER COMMISSIONER

THREE Years Vote for ONE

JOHN E. STREETER 617 ← →

(Write-in) ← →

FOR BUDGET COMMITTEE

THREE Years Vote for THREE

LAURIE BOYCE 95 ← →

(Write-in) ← →

SCOTT SWEENEY 20 ← →

(Write-in) ← →

RUTH MESSIER 14 ← →

(Write-in) ← →

"Are you in favor of increasing the Board of Selectmen to 5 members?"

472 YES

203 NO

ELDERLY EXEMPTION:

To see if the Town will vote to modify the elderly exemptions from property tax in the Town of Alton, effective April 1, 1997, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$10,000; for a person 75 years of age up to 80 years, \$15,000.; for a person 80 years of age or older, \$20,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$20,000 or, if married, a combined net income of less than \$35,000.; and own net assets of less than \$40,000., excluding the taxpayer's residence.

546 YES

104 NO

AMENDMENTS RECOMMENDED BY THE PLANNING BOARD

QUESTION #1 This amendment will delete Section 221A and create a new Section 220A to clarify procedures relative to expansion of non-conforming uses. (Recommended by the Planning Board) (Majority vote required)

457 YES

179 NO

QUESTION #2 This amendment will clarify the intent of the provisions of Section 371, the Aquifer Protection Overlay District, with regards to on-site sewage disposal to protect groundwater from hazardous and commercial wastes. (Recommended by the Planning Board) (Majority vote required)

514 YES

129 NO

QUESTION #3 This amendment will add a new category of permitted uses to Section 301, Table of Uses under the Retail Business and Service subsection, to allow AMUSEMENT USE in the Residential-Commercial (RC) zone by special exception. New definitions have also been added to Section 500 which specify types of indoor and outdoor uses that may be allowed. (Recommended by the Planning Board) (Majority vote required)

389 YES

257 NO

QUESTION #4 This amendment will add a new category of permitted uses to Section 301, Table of Uses under the Residential Use Subsection, to allow PRE-SITE BUILT HOUSING in all zones. A new definition has been added to Section 500 which clarifies the differences between "mobile homes" and "modular homes" as referenced by various State Laws. This amendment will also clarify the intent of the ordinance to prohibit "mobile homes" in the Lakeshore-Residential (LR) Zone. (Recommended by the Planning Board) (Majority vote required)

485 YES

178 NO

QUESTION #5 This amendment will delete Subsections 6.0-C and 6.0-D from Section 370, the Shoreland Protection Overlay District, to remove septic system set-back requirements. A new Subsection 6.0-C will be added to reference set-back requirements in the Town's Health Regulations. (Recommended by the Planning Board) (Majority vote required)

441 YES

189 NO

AMENDMENTS SUBMITTED BY PETITION

QUESTION #6 To see if the Town will vote to REPEAL Question #2, Amendment Number 2, with regards to Sign Regulations, Section 240 of the Town Zoning Ordinance as approved by the voters at the March 12, 1996 Town Meeting. (By petition) (Not recommended by the Planning Board) (Majority vote required)

200 YES

432 NO

YOU HAVE NOW
COMPLETED VOTING

**MINUTES OF THE 1997 ANNUAL TOWN MEETING
MARCH 12, 1997 ALTON SCHOOL GYMNASIUM**

Pursuant to the foregoing Warrant, the voters met at the Alton School Gymnasium on Wednesday, March 12, 1997 at 7 o'clock in the evening to act on the balance of the Warrant articles. The Moderator, John Duffek, called the meeting to order promptly at 7 and led the audience in the Pledge of Allegiance. Mr. Duffek introduced the Board of Selectmen, Chairman Reuben Wentworth, Arnold 'Pete' Shibley and Stanley Czech and the Town Attorney, James Sessler, and Town Administrator, Scott Dunn. Because Attorney Sessler is a non-resident the Moderator asked the meeting to grant permission for him to speak. The meeting voted their approval. Town Administrator, Scott Dunn was asked to introduce the officials and department heads at the table, Highway Agent, Kenneth Roberts, Police Chief, Kevin Iwans, Planning Director, Karen Cullen, Tax Collector, Anne Kroeger and Town Clerk, Gwendolyn Jones. Mr. Dunn introduced the Budget Committee Chairman, Gregory Fuller. Mr. Fuller introduced the Committee, Scott Gage, Peter Pijoan, Deborah Burton, Virginia Bergeron, Ruth Messier, Charles Adams, Jr., R. Loring Carr and Donald Mitchell. 226 voters were present at the meeting.

The Rules of the Meeting were read by Mr. Duffek. All votes would be taken by show of cards (issued as voters entered the meeting) or by standing count when a vote was in doubt, or a 2/3 vote required. Articles would be read before acting upon, amendments must be in writing, and articles, with all amendments, will be read before final action on each article. The Moderator will announce the decision before proceeding to the next article. The results of Tuesday's election for the Town and the School were then announced.

Reuben Wentworth, Chairman of the Board of Selectman, did not seek re-election and was honored for his five years of service. Town Administrator Scott Dunn presented a plaque to Mr. Wentworth with his thanks from the town. A round of public appreciation was given by the voters and town officials.

A motion was made by Harold Bothwick, seconded by Charles Shields, " I make a motion to move Article 35 to the beginning of this meeting, prior to any other Article, thus changing it to Article 1f. This motion is to allow as many voters as possible to hear the merits of Article 35 and thus have a chance to vote before the late hour. This is not a money item, therefore it will not effect any further decisions of this body concerning the overall spending. However, it is one of great importance to the overall population of the Town of Alton and as such deserves great attention by as many voters as possible.

The Moderator called for a vote to take up Article 35. It was approved by the meeting

ARTICLE 35. To see if the Town will vote to prohibit the processing, storage and landspread of wastewater treatment sludge/biosolids, including, but not limited to sewage, paper and pump mill sludge, whether it be wet, dry , composted, pelletized, mixed with other materials or injected on or into the land in the Town of Alton, (By petition) (Not recommended by the Selectmen)

An amendment was made by Helane Shields, seconded by Harold Bothwick, "To see if the Town will vote to prohibit the processing, storage and landspreading of wastewater treatment Class B sewage sludge/biosolids, including sewage, paper and pump mill sludge, whether it is injected into or applied on land in the town of Alton. Sewage/septage disposal operations of the town of Alton are excluded from the terms of this article." The amendment was passed . The article, as amended, was Approved by the voters.

Amended PASSED

A motion to Restrict Reconsideration to Article 35 was made by Harold Bothwick, seconded by Thomas Hoopes and approved.

ARTICLE 2. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) for repairs, improvements and additions to the Town Boat Docks. (Special Warrant Article) (Recommended by the Selectmen) (The Budget Committee recommends \$2,000.00) (Not recommended in the Capital Improvement Plan)

The motion was moved by Selectman Chairman Reuben Wentworth and seconded by Selectman Stanley Czech. An amendment was made by Peter Pijoan, seconded by Gregory Fuller " I move to amend article 2 to read as follows: To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000) for repairs to the Town Boat docks". The amendment failed. The vote on the article passed.

PASSED \$5000.00

A motion to Restrict Reconsideration to Article 2 was made by Reuben Wentworth, seconded by Stanley Czech and approved.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to purchase and equip a new police cruiser. (Special Warrant Article) (Recommended by the Selectmen) (Not recommended by the Budget Committee)(Not recommended in the Capital Improvement Plan because no request was submitted)

The motion was moved by Selectman Czech, seconded by Selectman Arnold (Pete) Shibley. An amendment was made by Ruth Messier and seconded by Pamela Canuel, "To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to purchase and equip a new police cruiser to replace the 1993 Crown Victoria which currently has 89,849 miles. The amendment was approved and the article, as amended passed.

Amended PASSED \$20,000.00

A motion to Restrict Reconsideration to Article 3 was made by Stanley Czech, seconded by Harold Bothwick and approved.

ARTICLE 4 To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000.00) to be added to the Fire Department Equipment Capital Reserve Fund previously established. (Special Warrant Article) (Recommended by the Selectmen) (Recommended by the Budget Committee)(The Capital Improvement Committee Plan recommends \$70,000.00)

Selectman Shibley moved the article, seconded by Reuben Wentworth. The article passed as declared by the Moderator. **PASSED \$50,000.00**

A motion to Restrict Reconsideration was made by Stanley Czech, seconded by Reuben Wentworth and approved.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,00.00) to purchase and equip a new fire boat.(Special Warrant Article) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

Stanley Czech moved the article, seconded by Reuben Wentworth. The article was voted affirmatively. **PASSED \$30,000.00**

A motion to Restrict Reconsideration of Article 5 was made by Mr. Czech and seconded by Reuben Wentworth and so voted.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000.00) to be added to the Highway Department Heavy Equipment Capital Reserve Fund previously established. (Special Warrant Article) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

The motion was moved by Selectmen Wentworth and seconded by Mr. Shibley. It was approved by the meeting. **PASSED \$50,000.00**

Mr. Wentworth moved to Restrict Reconsideration of Article 6, seconded by Mr. Shibley and so voted.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of five hundred seventy-five thousand dollars (\$575,000.00) for the reconstruction of Town highways pursuant to a Road Improvement Program adopted by the Selectmen. Said amount is to be offset by revenues estimated in the amount of one hundred nine thousand, one hundred fifteen dollars (\$109,115.00) from a Highway Block Grant. (Special warrant Article) (Recommended by the Selectmen) (Recommended by the Budget Committee) (The Capital Improvement Plan recommends \$582,300.00).

The motion was made by Reuben Wentworth, seconded by Stanley Czech and approved by the voters. **PASSED \$575,000.00**

A motion to Restrict Reconsideration to Article 7 was made by Mr. Wentworth, seconded by Mr. Czech and approved.

ARTICLE 8 To see if the Town will vote to change the purpose of the existing Hollywood Beach Road Bridge Capital Reserve Fund to the Bridge Replacement Capital Reserve Fund.(Recommended by the Selectmen) (2/3 vote required.)

Selectmen Shibley moved the question, seconded by Selectman Wentworth. A standing count vote was taken on the article. **YES 170 NO 0 PASSED**
A motion to Restrict Reconsideration to Article 8 was made by Mr. Shibley, seconded by Mr. Wentworth and so voted.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of sixty-eight thousand, five hundred dollars (\$68,500.00) to be added to the Bridge Replacement Capital Reserve Fund, and to designate the Selectmen as agents to expend. Said amount to be raised is estimated to be one-half of the Town's share of costs to replace two bridges on Coffin Brook Road as part of the State Bridge Aid Program. (Special Warrant Article) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Recommended in the Capital Improvement Plan).

Selectman Shibley moved the question, seconded by Mr. Wentworth. The article was passed by the voters. **PASSED \$68,500.00**
A motion to Restrict Reconsideration was made by Mr. Shibley, seconded by Mr. Wentworth and so voted.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of forty-five thousand dollars (\$45,000.00) for the resurfacing of dirt roads pursuant to a Gravel Road Improvement Program adopted by the Selectmen. (Special Warrant Article) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Recommended in the Capital Improvement Plan).

Selectman Wentworth moved the article, seconded by Mr. Czech. The article was approved. **PASSED \$45,000.00**
A motion to Restrict Reconsideration of Article 10 was made by Mr. Wentworth, seconded by Mr. Czech and approved.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) for improvements to the Alton Bay Community Center. Said amount is to be offset in its entirety by revenues in the form of a ten thousand dollar (\$10,000.00) withdrawal from the Clough-Morrell Trust Fund as approved by the Trustees of Trust Funds. (Special Warrant Article) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

Mr. Wentworth moved the article, seconded by Mr. Czech. It was passed by the voters present. **PASSED \$10,000.00**
A motion to Restrict Reconsideration to Article 11 was made by Selectman Wentworth, seconded by Selectman Czech and so voted.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000.00) to be added to the Gilman Library Addition Capital Reserve Fund previously established and to designate the Library Trustees as agents to expend. (Special Warrant Article) (Recommended by the Selectmen) (Not recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

The article was moved by David Countway, Trustee of the Gilman Library, and seconded by Harold Bothwick. The article was passed. **PASSED \$50,000.00**
A motion to Restrict Reconsideration to Article 12 was made by David Countway, seconded by Mr. Bothwick and so voted.

ARTICLE 13. To see if the town will vote to raise and appropriate the sum of eighteen thousand dollars (\$18,000.00) to purchase a new Town Hall copy machine. (Special Warrant Article) (Recommended by the Selectmen)(Recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

Mr. Shibley moved the article, seconded by Mr. Czech. The article was approved.
PASSED \$18,000.00
A motion to Restrict Reconsideration to Article 13 was made by Mr. Shibley, seconded by Mr. Czech and approved.

ARTICLE 14. To see if the Town will vote to establish a Capital Reserve Fund for the Up-dating of Tax Maps; and furthermore, to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be placed in this fund. (Special Warrant Article) Recommended by the Selectmen)(Not recommended by the Budget Committee) (The Capital Improvement Plan recommends \$50,000.00)

The motion to approve the article was made by Pete Shibley, seconded by Stan Czech. The article did not pass. **FAILED**
A motion to Restrict Reconsideration to Article 14 was made by Gregory Fuller, seconded by Deborah Burton and approved.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of twenty-eight thousand dollars (\$28,000.00) as the salary of the Town Clerk. (The Selectmen and Budget Committee recommend \$26,500.00)

Gwendolyn Jones, Town Clerk, moved the article, seconded by Anne Kroeger. A motion to amend the article was made by Selectman Czech, seconded by Mr. Wentworth, "To see if the Town will vote to raise and appropriate the sum of twenty-six thousand, five hundred dollars (\$26,500.00) as the salary for the Town Clerk." The amendment failed. The article was approved in the amount requested. **PASSED \$28,000.00**
A motion to Restrict Reconsideration to Article 15 was made by Mr. Czech, seconded by Anne Kroeger and so voted.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) as the salary for the Tax Collector. (The Selectmen and Budget Committee recommend \$23,000.00)

The motion to approve the article was made by Anne Kroeger, Tax Collector and seconded by Gwendolyn Jones. The article was approved. **PASSED \$25,000.00**
A motion to Restrict Reconsideration of Article 16 was made by Stan Czech, seconded by Pete Shibley and so voted.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of thirty-six thousand dollars (\$36,000.00) as the salary for the Highway Agent.(The Selectmen and Budget Committee recommend \$34,200.00.)

The motion to approve this article was made by Ken Roberts, Highway Agent, seconded by Scott Dunn. It was passed in the amount requested. **PASSED \$36,000.00**
A motion to Restrict Reconsideration to Article 17 was made by Stan Czech, seconded by Reuben Wentworth and so voted.

ARTICLE 18. To see if the Town will vote to approve the cost items included in the Collective Bargaining Agreement reached between the Selectmen and the American Federation of State, County and Municipal Employees, Local 534, which calls for funding in the amount of two hundred twenty-five thousand, five hundred two dollars (\$225,502.00). Said sum is included as part of the operating budget and represents a one year agreement with a total estimated increase of six thousand, five hundred eighty-four dollars (\$6,584.00) over wages and benefits paid in the prior year at current staffing levels. (Recommended by the Selectmen)(Recommended by the Budget Committee)

Selectman Wentworth moved the article, seconded by Selectman Czech. The article was approved by the voters. **PASSED**
A motion to Restrict Reconsideration to Article 18 was made by Reuben Wentworth, seconded by Stan Czech and so voted.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of two million, three hundred fourteen thousand, nine hundred sixty-five dollars (\$2,314,965.), to defray all necessary charges arising in the management of Town affairs, provided said sum represents the bottom line of the operating budget only, exclusive of all special warrant articles. (Recommended by the Selectmen)(The Budget Committee recommends \$2,308,351.00)

Selectman Wentworth moved the article, seconded by Selectman Czech. Ken Roberts made a motion to amend the article, seconded by Reuben Wentworth, "To see if the Town will vote to amend the line item 4312 by adding \$20,000. for sand and \$5,000. for plow blades." The amendment passed.

Peter Pijoan made an amendment seconded by Gregory Fuller, "I move to amend article 19 to read as follows: To see if the Town will vote to raise and appropriate the sum of \$ 2,338,651." Selectman Wentworth stated the original figure and amendment were now \$2,339,965.00. Mr. Pijoan withdrew his amendment and Mr. Fuller his second.

The Moderator asked for any additional discussion. A vote was called on the article as it was amended and the article was approved in the amount of **\$2,339,965.00 PASSED**

A motion to Reconsider the article was made by Harold Bothwick, seconded by Cynthia Bothwick. The motion failed.

A motion to Restrict Reconsideration of Article 19 was made by Selectman Shibley, seconded by Selectman Czech and approved by the voters.

ARTICLE 20. To see if the Town will vote to raise and appropriate this sum of twenty-two thousand dollars (\$22,000.00) to purchase a new machine roller for the Highway Department. (By petition)(Not recommended by the Selectmen)(Not recommended by the Budget Committee)(Recommended in the Capital Improvement Plan)

Ken Roberts moved the article, seconded by Stan Czech. Mr. Roberts answered questions from the audience. The article was approved. **PASSED \$22,000.00**

A motion to Restrict Reconsideration to Article 20 was made by Stan Czech, seconded by Ken Roberts and so voted.

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of thirty-two thousand, six hundred dollars (\$32,600.00) to purchase and equip a new boat for the Police Department. (By petition)(Not recommended by the Selectmen)(Not recommended by the Budget Committee)(Recommended in the Capital Improvement Plan)

Robert Longabaugh made a motion to withdraw this article, seconded by Stan Czech and approved by the meeting. **WITHDRAWN**

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000.00) in support of the domestic violence and sexual assault crisis services of New Beginnings, a women's crisis center. (By petition)(Not recommended by the Selectmen)(Not recommended by the Budget Committee)

A motion was made by Laurie Boyce, seconded by Harold Bothwick to approve the article as read. The article was voted in the affirmative. **PASSED \$1,000.00**

A motion to Restrict Reconsideration to Article 22 was made by Laurie Boyce, seconded by Harold Bothwick and so voted.

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of eight thousand, one hundred sixty-six dollars (\$8,166.00) in support of VNA-Hospice of Southern Carroll County and Vicinity, Inc. Said amount represents the actual amount of unreimbursed costs (insurance or direct payment) by Alton beneficiaries for the past fiscal year for in-home services by visiting nurses, nurses aids, therapists, hospice nurses and special hospital services. (By petition)(Not recommended by the Selectmen)(Recommended by the Budget Committee)

The motion was read by Robert Calvert and seconded by Charles Shields. An explanation was given by Mr. Calvert. The article was approved by the voters. **PASSED \$8,166.00**
A motion to Restrict Reconsideration to Article 23 was made by Robert Calvert, seconded by Alice Ziegra and so voted.

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of five thousand, three hundred two dollars (\$5,302.00) to support the Community Action Program of Belknap and Merrimack Counties, Inc. (By petition)(Not recommended by the Selectmen)(Not recommended by the Budget Committee)

Patricia Rockwood moved the article, seconded by Alice Ziegra. The article was approved. **PASSED \$5,302.00**

A motion to Restrict Reconsideration to Article 24 was made by Laurie Boyce, seconded by Alice Ziegra and so voted.

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of one thousand, five hundred dollars (\$1,500.00) in support of the American Red Cross, Greater White Mountain Chapter. Said funds represent approximately forty cents per resident and are to be used in support of the Red Cross mission to help prevent, prepare for and respond to emergencies, including providing disaster relief services. (By petition)(Not recommended by the Selectmen)(Not recommended by the Budget Committee)

The motion was moved by Laurie Boyce, seconded by Harold Bothwick and so voted.

PASSED \$1500.00

A motion to Restrict Reconsideration was made by Eric Elliott, seconded by Patricia Elliott and so voted.

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000.00) for the support of Community Health and Hospice, a licensed, not-for-profit, home health agency with offices at 780 North Main Street in Laconia, NH providing homemaker services, adult in-home day care services, early intervention services, well child services, skilled visiting nursing, rehabilitation therapy and home health aid services. These funds will provide matching funds for state and federal grants. (By petition)(Not recommended by the Selectmen)(Not recommended by the Budget Committee)

The motion to approve the article was made by Alice Ziegra, seconded by Frank Metcalfe and approved. **PASSED \$3,000.00**

A motion to Restrict Reconsideration to Article 26 was made by Laurie Boyce, seconded by Daryl Czech and so voted.

ARTICLE 27. To see if the Town will vote to adopt a Conflict of Interest Ordinance under the provisions of RSA 31:39-a, whereby the Resolution Governing the Conduct of Town Officials, as adopted by the Board of Selectmen on September 30, 1993, shall be made applicable to all Town Officials, whether elected or appointed; so that any violation thereof shall be founds for removal from office by the Appointment Authority, or by Superior Court in the case of elected officials, provided the accused is given an opportunity for a fair hearing prior to the removal taking place. This Ordinance shall not be made applicable to elected officials already in office at the time of its adoption until April 1, 1997. Thereafter, acknowledgment of this Ordinance and the provisions of the Resolution Governing the Conduct of Town Officials shall be made a part of the Oath of Office. And furthermore, the Selectmen shall be authorized to amend the Resolution Governing the Conduct of Town Officials as they deem necessary to be in the best interest of the Town, except that no Town Official shall be made exempt from any of its provisions, nor accorded any special status thereunder. (Recommended by the Selectmen)

Selectman Wentworth moved the article, seconded by Selectman Czech. There was discussion on this article. The Moderator asked for a vote. The article did not pass.

FAILED

A motion to Restrict Reconsideration to Article 27 was made by Harold Bothwick, seconded by Frank Metcalfe and so voted.

ARTICLE 28. To see if the Town will vote to declare a 1976 agreement between the Selectmen and the Alton Bay Campmeeting Association, Inc. to be invalid because it was not specifically authorized by a Town Meeting vote; and furthermore, to see if the Town will vote to authorize the Selectmen to enter into a new agreement with the Alton Bay Campmeeting Association, Inc. whereby the Town may grant and accept easements as the Selectmen deem necessary; and to authorize the Selectmen to sell Town owned property to the Alton Bay Campmeeting Association, Inc. Said property being more particularly described as a portion of Tax Map 34, Lot 35, consisting of approximately one tenth of an acre. The selling price shall be five thousand dollars (\$5,000.00), said amount having been determined to be fair market value.(Recommended by the Selectmen)

Selectman Wentworth moved the article, seconded by Selectman Czech. Mr. Wentworth went on to explain and answered questions from the audience. Selectmen Peter Shibley abstained from the voting on this article. The article passed. **PASSED**

A motion to Restrict Reconsideration of Article 28 was made by Reuben Wentworth, seconded by Stanley Czech and so voted.

ARTICLE 29 To see if the Town will vote to authorize the Selectmen to sell Town owned property to the West Alton Fire Association, Inc. Said property being more particularly described as land and building located at Tax Map 17, Lot 15, consisting of the West Alton Community Center. The selling price shall be one dollar (\$1.00)(Recommended by the Selectmen)

The motion was moved by Reuben Wentworth, seconded by Stan Czech. John Farrell of the West Alton Fire Association explained their plans for the building. The article was approved as read. **PASSED**

A motion to Restrict Reconsideration to Article 29 was made by Mr. Wentworth, seconded by Mr. Czech and so voted.

ARTICLE 30 To see if the Town will vote to authorize the Selectmen to sell Town owned property located at tax Map 27, Lot 36, more particularly described as the former Anna Haase house, not to include the land on which the building is situated. The sale shall take place in such a manner as the Selectmen deem justice may require; and furthermore, provided that said authority is granted indefinitely until rescinded by a vote of Town Meeting. (Recommended by the Selectmen)

Reuben Wentworth moved the article, seconded by Pete Shibley. Mr. Wentworth explained the reasons for this request. The article was approved as read. **PASSED**

A motion to Restrict Reconsideration to Article 30 was made by Mr. Wentworth, seconded by Mr. Czech and so voted.

ARTICLE 31. To see if the Town will vote to authorize the Selectmen to sell Town owned property located at tax Map 28, Lot 6, more particularly described as the land on which the Old Salt Shed used to be situated. The sale may take place in such a manner as the Selectmen deem justice may require. (Recommended by the Selectmen)

The motion was made by Reuben Wentworth, seconded by Stan Czech. The article was approved. **PASSED**

A motion to Restrict Reconsideration to Article 31 was made by Mr. Wentworth, seconded by Mr. Czech and so voted.

ARTICLE 32. To see if the Town will vote to authorize the Trustees of Trust Funds to accept a gift from the estate of A. William Heidke; and furthermore, to see if the Town will vote to establish a trust fund under the provisions of RSA 31:19, to be known as the A. William Heidke Fund, whereby said gift and all future income shall be placed in the custody of the Trustees of Trust Funds for the purpose of assisting the residents of Alton to remain in their homes so long as reasonably possible despite advancing age and/or health problems per the terms of Mr. Heidke's will, in accordance with standards and procedures established by the Selectmen; provided only the income from said fund may be disbursed and expenditures shall be authorized without the need for any additional appropriations by the Town. (Recommended by the Selectmen)

The article was moved by Mr. Wentworth, seconded by Mr. Shibley. Jack Henderson gave more detail of the provisions in Mr. Heidke's will and requested that they be made a part of the minutes. The article was approved. **PASSED**

(Please see the back page of these minutes for the copy mentioned above.)

A motion to Restrict Reconsideration of Article 32 was made by Reuben Wentworth, seconded by Pete Shibley and so voted.

ARTICLE 33. To see if the Town will vote to rescind a vote taken on Article 2, at a Special Town Meeting held on August 10, 1967, whereby the Town voted to authorize the Selectmen to establish a Gilman Museum Committee consisting of the Selectmen and up to five persons, such that the Town shall hereby abolish this Committee; and furthermore, to see if the Town will vote to establish a Gilman Museum Committee consisting of three residents to be appointed by the Selectmen for three year terms, excepting that initial appointments shall be staggered so that only one term shall expire in any given year. Said Committee shall oversee the operations of the Museum under the direction of the Selectmen. (Recommended by the Selectmen)

The motion to move the article was made by Reuben Wentworth, seconded by Pete Shibley. Ellamarie Carr made an amendment, seconded by Reuben Wentworth, "To see if the Town will vote to rescind a vote taken on Article 2, at a Special Town Meeting held on August 10, 1967 whereby the Town voted to authorize the Selectmen to establish a Gilman Museum Committee consisting of the Selectmen and up to five other persons, such that the Town shall hereby abolish this Committee and furthermore, to see if the Town will vote to establish a Gilman Museum Committee consisting of **five** residents to be appointed by the selectmen for three year terms except that initial appointments shall be staggered so that only **two terms** shall expire in any given year. Said Committee shall oversee the operations of the Museum under the direction of the Selectmen."

The amendment was voted in the affirmative. The article, as amended, passed. **PASSED**
A motion to Restrict Reconsideration to Article 33 was made by Reuben Wentworth, seconded by Pete Shibley and so voted.

ARTICLE 34. To see if the Town will vote to adopt an Ordinance under RSA 31:39,I,(f) whereby a temporary moratorium shall be imposed to prohibit the landspreading of septage and sludge anywhere within the Town of Alton, until such time as the Selectmen and Health Officer, acting in their capacity as the Board of Health, have had an opportunity to study these matters, solicit public input and adopt specific waste management regulations as part of the Town's Health Regulations, in accordance with the most stringent standards applicable as recommended by the United States Environmental Protection Agency and the New Hampshire Department of Environmental Services. And furthermore, to allow any subsequent Health Regulations adopted pursuant to this Warrant Article to supersede this Ordinance. (Recommended by the Selectmen)

Motion made by Reuben Wentworth, seconded by Harold Bothwick to withdraw the motion. Motion to withdraw passed. **WITHDRAWN**

ARTICLE 35. Article 35 was taken up before Article 2 at the beginning of this meeting.

ARTICLE 36. To hear reports of any committees, boards, trustees, commissions, officials, agents or concerned residents; and furthermore, to conduct any other business that may legally come before said meeting.

Selectman Shibley moved, seconded by Selectman Wentworth to accept all reports as printed. Voted in the affirmative by the voters. **PASSED**

The total amount of money appropriated here this evening was given by Town Administrator, Scott Dunn. \$3,391,433.00

A motion to adjourn the Town Meeting was made by Harold Bothwick, seconded by Joyce Hopper and so voted. The meeting was adjourned at 11:45 p.m.

A TRUE COPY ATTEST: Reuben Wentworth Town Clerk

A TRUE RECORD ATTEST: Reuben Wentworth Justice of the Peace

REPORT OF THE BOARD OF SELECTMEN

It has been said that organizations are only as good as the people in it. The Town of Alton is fortunate to have such high quality people associated with it. This is true of our employees, committee members, volunteers and voters. We are a successful community because the people who care, get involved. The Selectmen are fortunate to have been chosen to play a role in making our Town a better place. WE may not always be right and we may not always make everyone happy, but we try our best to do what is right for the Town as a whole.

The following accomplishments of 1997 are very much a result of team efforts:

- * Reconstruction of Route 11-D and New Durham Road;
- * Retiring of all long-term debt by payoffs on the Police Station and Highway Backhoe;
- * 4th consecutive year of no borrowing in the form of tax anticipation notes;
- * Year-end budget and revenue surpluses;
- * Expansion of our Library;
- * The proud display of U.S. flags throughout Town during special occasions.

I encourage all of our residents and taxpayers to discover some of Alton's hidden treasures, (such as the new gazebo in Ginny Douglas Park generously donated by the Hoagland family or the views from atop Mount Major) and spread the word that as a community, Alton is second to none.

Respectfully submitted,

Arnold "Pete" Shibley, Chairman
Board of Selectmen

REPORT OF THE TOWN ADMINISTRATOR

In 1997, the tax rate to pay for Town government services was increased one cent (per thousand dollars of valuation) over the 1996 tax rate. It gives me great pleasure to work hard on behalf of Alton residents and taxpayers to control spending and meet the needs of the Town. And yet, this could not be done were it not for the team players who work for the Town.

The Town Hall is open to the public weekdays from 8:30am until 4:30pm. I invite every citizen to come by and check out your building and the people who work there. Rarely does a public institution function with such a positive outlook. The same can be said about our new Library, the Police Station, Fire Station and Solid Waste Center. We cannot please everyone, but most people associated with your local government agencies take pride in their workplace and their job. I am responsible for ensuring this happens and I must take action when things go wrong.

One of the challenges the Town must face as we prepare to enter the 21st century is determining how to balance the winds of progress and fear of the unknown with the basic values of a rural community and the traditions we hold dear. Should neighbors or concerned citizens be allowed to prevent communication towers, franchise establishments or commercial operations? Where will the young people in Alton work if there are no new jobs being created? Most families have two cars and every vehicle expires someday but who wants to live next to a junkyard? Who has the right to tell someone else what their roof should look like or what types of building materials they should use or how to landscape their property? Should all dirt roads be paved someday? If anyone has the right answers to all these questions, please run for elected office. Otherwise, in a civilized society we must all learn to agree to disagree by accepting majority rule. But what about minority rights or the viewpoints of judges appointed for life with zero accountability?

We live in a complex world that increasingly requires knowledge of machinery and science. Fortunately, Alton is still a place where kids (and grown-ups) are able to find a backyard and play in the sandbox. Its important that we never lose sight of the need for open spaces, recreation and congenial relationships. These are the aspects of life that make our Town special. I am glad I live and work here.

Respectfully submitted,

Scott J. Dunn, Town Administrator

REPORT OF THE ALTON GARDEN CLUB

The Alton Garden Club was founded in 1933 and federated in 1934. The objective of the club is "to stimulate interest in home gardening and horticulture; to encourage the protection of our native trees, plants and wildlife; and to aid in community planning." We currently have 112 members.

Various activities throughout 1997 included monthly meetings with educational programs, guest speakers, slide presentations, and demonstrations. Plantings throughout Alton included: Railroad Square, Town Hall, Gilman Museum, Police Station, Ginny Douglas Park, Route 28 Traffic Circle and Stockbridge Corner Triangle Park to name a few.

Donations were given to World Garden, The Nature Conservancy, the Lakes Region Conservation Trust, the Audubon Society of New Hampshire, the Gilman Library, Loon Preservation, and the local Mrs. Santa Fund.

Once again, many members worked diligently on our beautification projects using a color scheme of red, white and blue. 50 planter barrels at the Bay were filled and tended. Sunflower Gardens' donations of \$10.00 certificates was greatly appreciated by the Garden Club and truly helped us in beautifying our landscapes. Ten wreaths were placed about town during the holiday season.

The dedication of the Shirley Ferry Memorial Garden took place in July of 1997 with the unveiling of a park bench and two p.g. hydrangea trees at the Alton Bay Waterfront Park.

A one-time scholarship, using the remainder of the Shirley Ferry Memorial Fund was awarded to J. Aaron Roussakis, an Alton graduate, for his studies at the University of New Hampshire in the area of Environmental Science.

A gazebo was generously donated by the Hoagland family for Ginny Douglas Park. The care of this area has been a key part of our Town beautification projects. The gazebo area has been surrounded by flowers, shrubs and bulbs which have been planted in anticipation of the 1998 growing season.

A fund has been started for a plaque to be placed on the large rock at the Stockbridge Corner Triangle Park. The fund has \$100 to date with an Alton Garden Club member making a generous donation.

We have seen progress during this past season; however, the goals of the club encourage each of us to continue and expand our ongoing works throughout our little village.

Respectfully submitted,

Nancy B. Alden, President
Alton Garden Club

REPORT OF THE ALTON HISTORICAL SOCIETY

In 1997 the Alton Historical Society continued its work of preserving Alton's history. Regular meetings are held on the third Tuesday of the month, April through October, with new members and guests always welcome. Dues remain at \$5.00 per year. Guest speakers at each Meeting provide a variety of programs dealing with local and State history, antiques and various other interesting topics.

In 1998, the Society will be moving out of the basement of the Town Hall (hopefully). Negotiations are presently underway for use of another location that will provide more storage and better display space for the Society's collection, until it can find a permanent home. Meanwhile, the committee for "A proper home for the Alton Historical Society" is continuing to work with the Board of Selectmen on the feasibility of moving the freight shed behind Town Hall, and restoring it to provide a permanent home for the Society.

We are grateful the Selectmen approved the use of \$1500 from surplus Bicentennial Funds for the creation of an archive area in the Gilman Library. We also appreciate the cooperation of the Library Trustees in this endeavor. The locking cabinets in this area will be used to house historical books and papers pertaining to Alton and New Hampshire history, as well as the twenty-one booklets that were written as part of Alton's Bicentennial Celebration, making these materials secure, but readily accessible.

The Alton Historical Society was able to play a key role in the preservation of the Hayes & Morrison mill remnants as part of the design to replace the bridge on Hollywood Beach Road. Justine Gengras did a fine job of research on behalf of the Historical Society. We are now turning our sights to a similar project to preserve the remaining features of the John Littlefield Shingle Mill on Coffin Brook Road. The Alton Historical Society tries to be diligent in the preservation of significant stone work and mill construction techniques for the sake of our school children, history buffs, townspeople and future generations.

Respectfully submitted

Mary Batchelder, Secretary
Alton Historical Society

REPORT OF THE CAPITAL IMPROVEMENTS COMMITTEE

To prepare the 1997 - 2002 Capital Improvements Plan, the Planning Board returned to past practice and delegated its authority to prepare the plan to a committee.

The Committee's responsibilities included interviewing Department Heads and Elected Officials to learn of their specific needs; reviewing the prior year's appropriations (1997) to establish a spending base line; and creating a plan for the expenditure of capital improvement funds which extends 6 years into the future and maintains a relatively constant level of funding.

The main objective of the plan is to avoid fluctuations in the tax rate. The principal means to accomplish this is timing projects and major purchases so that they do not all occur at once.

Reviewing the prior years appropriations allowed the Committee to compare the newly requested appropriations with those approved at the most recent Town and School District meetings. The Committee found the gross 1997 appropriation for capital items to be \$943,500, offset by revenues in the amount of \$119,100 from a Highway Block Grant. This yielded a net amount for 1997 of \$824,400.

Upon completing the interviews with the Department Heads and Elected Officials, the Committee then formulated and passed on recommendations to decrease funding for certain projects and purchases and to reschedule others for 1998. Ultimately, the Committee recommended the 1998 net expenditures for capital items to be \$1,189,619.

The Committee assumed the difference between the 1997 appropriation and the amount it was recommending for 1998 would be made up from savings in the operating budgets of the Town and School as debt service was being retired in both budgets (\$30,000 - Police Station, \$235,000 - Elementary School Addition). The savings did not materialize however because the Committee concluded the retired debt service was being used to offset increases in the two operating budgets.

It is important to note that the requested appropriations did not include the school construction bond amount ultimately proposed. The figures for school construction and the related site purchase were not available when 1997 ended. As the figures were not available, work on the remaining portion of the plan was not scheduled to resume until early 1998.

Respectfully submitted,

Glen D.J. McLean, Chairman
Capital Improvements Committee

CAPITAL IMPROVEMENT PLAN (1998 ONLY)

PROJECT/ITEM DESCRIPTION	DEPARTMENT REQUEST	C.I.C. RECOMMEND
BAY REVITLIZATION	\$15,000	\$15,000
COMMUNITY CENTER CAP RES	\$6,200	\$0
PARKS & REC LAND CAP RES	\$10,000	\$0
TOWN BEACH CAP RES	\$300,000	\$100,000
BASKETBALL COURTS	\$8,900	\$5,000
POLICE 4X4	\$30,500	\$30,500
POLICE RADIO EQUIP	\$0	\$7,500
POLICE BOAT	\$32,500	\$0
FIRE TRUCK CAP RES	\$80,000	\$80,000
FIRE DEPT LAND CAP RES	\$10,000	\$0
FIRE DEPT RADIO CAP RES	\$5,000	\$5,000
HIGHWAY 1 TON W/PLOW	\$32,000	\$32,000
HIGHWAY GRADER	\$154,000	\$154,000
HWY DEPT HVY EQUIP CAP RES	\$50,000	\$0
ROAD RECONSTRUCTION CAP RES		
DREW HILL RD PHASE II	\$240,000	\$16,200
HALLS HILL RD RECONST	\$305,000	\$305,000
ALTON MTN RD SVY/ENGN	\$51,000	\$51,000
OLD WOLF RD SVY/ENGN	\$84,000	\$84,000
CHESTNUT ST PAVING	\$9,000	\$9,000
OAK ST PAVING	\$11,500	\$11,500
SPRINGHAVEN LN PAVING	\$2,500	\$2,500
ECHO PT RD SVY/ENG	\$6,000	\$6,000
ECHO PT RD RECONST	\$41,000	\$41,000
RD CONST SUBTOTAL	\$750,000 *	\$526,200 *
BRIDGE REPLACEMENT CAP RES	\$68,500	\$68,500
BAY HILL ROAD REBUILD	\$120,981 *	\$121,000 *
BACHELOR MTN ASSOC ROADS	\$100,000 *	\$100,000 *
LIBRARY CIRCULATION MNGR	\$10,000	\$10,000
ADMIN SVCS TRACTOR	\$10,000	\$0
HWY GARAGE EXPANSION CAP RES	\$10,000	\$5,000
GILMAN MUSEUM REPAIRS	\$50,000 *	\$50,000 *
TOWN HALL IMPROVEMENTS		
LIGHTING/WIRING	\$31,000	\$31,000
WINDOWS	\$26,500	\$26,500
FLOORING/CARPET	\$3,000	\$0
WHEEL CHAIR RAMP	\$39,500	\$0
TOWN HALL SUBTOTAL	\$100,000 *	\$57,500 *
WATER SYSTEM IMPROVEMENTS	\$19,800 *	\$19,800 *
SOLID WASTE CTR SCALES	\$0	\$20,000
SCHOOL WATER HEATER CAP RES	\$15,000	\$15,000
SCHOOL GYM FLOOR CAP RES	\$15,000	\$15,000
SCHOOL MODULAR CLASS LEASE	\$20,000	\$20,000
SCHOOL ROOF CAP RES	\$15,000	\$15,000
SCHOOL OIL TANK REPLACEMENT	\$30,000	\$0
SCHOOL COMPUTER UPGRADE	\$25,000	\$25,000
SCHOOL LAND AQUISIT/SITE WORK	\$250,000	\$150,000
GROSS TOTALS	\$2,353,381	\$1,647,000
* INDICATES ASSOCIATED REVENUE OTHER THAN PROPERTY TAX AS FOLLOWS:		
ROAD RECONSTRUCTION	\$109,100	\$109,100
BAY HILL RD REBUILD	\$120,981	\$120,981
BACHELOR MTN ASSOC ROADS	\$100,000	\$100,000
GILMAN MUSEUM REPAIRS	\$50,000	\$50,000
TOWN HALL IMPROVEMENTS	\$100,000	\$57,500
WATER DEPT RT 140 WELL UPGRADE	\$19,800	\$19,800
REVENUE SUBTOTAL	\$499,881	\$457,381
NET TOTALS	\$1,843,500	\$1,189,619

REPORT OF THE CEMETERY TRUSTEES

1997 closed on a productive year with the help of Mr. Joseph Houle, Chairman of the Trustees of Trust Funds.

One project was to remove two very tall trees from the "Dore" private cemetery on Route 28. This was accomplished by a professional tree expert company.

We had a number of calls asking about, and where, our "horse" was buried. Jack Bernard and his assistant constructed a low white picket fence around the grave site of "Old Tom" in Old Riverside Cemetery and it is now easily found.

The "cap" of the stone wall around new Riverside Cemetery has been painted with a coat of grey sealant.

Our flower garden at the front of New Riverside continues to expand.

Again, thanks to the many friends who have donated chips, shrubs and flowers.

Our regular maintenance continues in a daily manner.

Respectfully submitted,

Florence C. Shaw, Chairman
Cemetery Trustees

REPORT OF THE CODE OFFICIAL

The building construction for the year 1997 continues to consist of mostly residential development. The number of single family home construction permits increased by 40% over 1996, with a total of 58 permits issued in 1997. Commercial construction remains mostly in the remodeling and the expansion of existing businesses.

PERMIT STATISTICS BY CATEGORY:

BUILDING	207
ELECTRICAL	85
PLUMBING	66
SANITARY	41
WELL	40
OCCUPANCY	39
SIGN	22
SEPTIC DESIGN REVIEW	<u>96</u>
TOTAL	596
FEES COLLECTED:	\$38,470.94
CONSTRUCTION VALUES	\$8,212,889.00

Respectfully submitted,

Brian Boyers, Code Official

REPORT OF THE CONSERVATION COMMISSION

This year brings much news to report on the activities of the Alton Conservation Commission. To begin, the forest management activities on the Town Forest have been completed. Thanks to the leadership of Jim Washburn and the help of many volunteers from Alton, we have completed the first trail loop on the property. This has been a community effort that we hope to expand upon as we add to this trail system and create additional systems within the Town.

During 1997, we established a priority for diversifying our activities within the Town. To that end, we have instituted a subcommittee led by Tom Hoopes for handling the many wetlands applications that we review for the property owners in Alton. Tom is now handling all routine applications and bringing those that are not routine to the attention of the remainder of the Commission. This enables the Commission to become involved in other conservation issues important to the residents of the Town. Thanks to Tom for his willingness to assume this responsibility.

A major accomplishment for the year was the organization of the easement records for conservation easements held by the Town as well as the creation of procedures that outline management practices for these properties. We would like to express our sincere appreciation for the assistance we received from a very talented college intern - Danielle Decatur. She spent the entire summer learning, organizing, and facilitating the creation of procedures that we can now use with the help of volunteers to monitor the conditions of conservation easements held by the Town. This year we will be looking for volunteers to assist with this activity.

Other key activities included involvement in a research project involving a rare species of plant that exists in Alton; the Small Whorled Pagonia, continued organization for household hazardous waste collection, and participation on the search committee for a new Planning Director.

Our progress in many areas is very exciting. We will continue to build on this momentum in 1998. Particular areas of focus will be active participation in the Master Planning process, developing additional participation and membership in the Commission activities, and initiation of a project to create a natural resources inventory.

Please call me at (603)364-6388 if you would like to help.

Respectfully submitted,

Lisa Erickson-Harris, Chairperson
Conservation Commission

REPORT OF THE EXECUTIVE COUNCILOR FOR DISTRICT 1

It is a pleasure to report to the people of District One which consists of 98 towns and 4 cities here in northern New Hampshire. The Council acts much like a board of directors at the very top of your Executive Branch of your New Hampshire State Government. We confirm gubernatorial nominations to many regulatory, advisory and governing boards and commissions within the Executive Branch of your government. We also confirm gubernatorial nominations to the entire Judicial Branch of the New Hampshire State Government, approve contracts to outside agencies, businesses, municipalities and individuals and a host of other duties.

A good list of phone numbers for citizens to gain information throughout this district to have on hand would be the following:

Aids Hotline	1-800-752-AIDS
Children, Youth & Families	1-800-852-3345
Consumer Complaints, Utilities	1-800-852-3793
Consumer Complaints, Insurance	1-800-852-3416
Disabilities Assistance	1-800-852-3345
Elderly & Adult Assistance	1-800-442-5640
Fuel Assistance	1-800-552-4617
Employment Opportunities	1-800-852-3400
Job Training Information	1-800-772-7001
NH State Library	1-800-499-1232
NH State Police	1-800-525-5555
NH Technical Community Colleges	1-800-247-3420
NH Help Line (24 hour)	1-800-852-3388
NH Operation Game Thief	1-800-344-4262
NH Veterans Council	1-800-622-9230
NH Corrections Department	1-800-479-0688
NH Department of Labor	1-800-272-4353
NH Housing Authority	1-800-439-7247
NH Higher Educational Assistance	1-800-525-2577
Headrest Teenline	1-800-826-3700
NH Independent Living Foundation	1-800-826-3700
NH Charitable Foundation	1-800-464-6641

It is a pleasure to serve you as one of your public servants. My office is at your service.

Respectfully submitted,

Raymond S. Burton, Executive Councilor, District One

REPORT OF THE FIRE CHIEF

Here we are again, another year has flown by with a busy 1997 for the Alton Fire Department. We had 226 "runs" consisting of auto accidents (a leader with 72 calls), structure fires, mutual aid runs to help our neighbors, chimney fires, medical emergencies, search and rescue, boating accidents and searching for lost people on Mount Major.

This year we were proud to host the 100th anniversary of the New Hampshire State Firemans Association and may I say it was a big success! We want to thank our Chairman, Sam Fisichelli and his committee for their many hours planning this event. The banquet at Downing's Pavilion in Alton Bay was enjoyed by all of us. It was a lot of work, but also a lot of fun for everyone involved.

We received our new fire boat in August and find it a pleasure to work with. It will give many years of service to our friends on the islands, thanks to you, the taxpayers.

Our equipment is in pretty good shape. The roster is in good shape also with the help of a few new men, along with the guidance of our officers and senior firefighters. Our Student Program in West Alton is now in its fourth year and progressing well.

The building project at the Central Fire Station is almost complete. It is a great addition for us and we thank the men and women who have worked on its construction.

Once again, just a big thank you to my officers and firefighters for their help making it through 1997. Also, I want to thank the Alton Fireflies, the Town departments we work with and last, but not least, the support we have from our residents and friends.

Respectfully submitted,

Russell E. Jones, Fire Chief

REPORT OF THE FOREST FIRE WARDEN & THE STATE FOREST RANGER

Before you burn anything, contact the Alton Fire Dept. to find out if a permit is required. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the state are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are 10 Forest Rangers who work for the N.H. Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1997 fire season was a safe period for wildland firefighters with no major injuries reported. The drought conditions experienced during the early summer months was a significant factor resulting in the total number of fires reported during the season.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

1997 FIRE STATISTICS (through December 23, 1997)

<u>FIRE REPORTED BY COUNTY</u>		<u>CAUSES OF FIRES REPORTED</u>	
Belknap	58	Smoking	54
Carroll	96	Debris Burning	261
Cheshire	63	Campfire	99
Coos	29	Power Line	33
Grafton	51	Railroad	3
Hillsborough	145	Equipment Use	23
Merrimack	148	Lightning	14
Rockingham	54	Children	60
Strafford	63	OHRV	0
Sullivan	19	Miscellaneous	130
		Incendiary	33
		Fireworks	16
TOTAL FIRES	726		
TOTAL ACRES	177.17		

Respectfully submitted,

Lee Gardner, Forest Ranger
Russell E. Jones, Forest Fire Warden

REPORT OF THE GILMAN MUSEUM COMMITTEE

The museum was open to the public two days a week and one Sunday a month during the months of July and August in 1997. It was also opened twice for appointments. For the twenty first year, the public was escorted by volunteer guides. The Committee thanks the eighteen guides who served this year.

Humidity at the museum is a concern and is being monitored.

The Museum building was constructed in 1975. The rear portion of the building has a cellar. The front half sits on a concrete slab. Cracks have appeared in both the interior and exterior of the front section. The exterior was repaired, but the condition has continued to worsen.

A geotechnical evaluation of the building's condition has been made by Nobis Engineering of Concord. It has been concluded from the results of test borings and test pits that portions of the footing are unstable because it rests on loose soil and decomposable materials, some of which are leftovers from the old shoe factory. If left unchecked, settlement of the building foundation will continue and cracks will widen. Remedial options have been considered by the Committee and an appropriation of Trust Funds to be used for repairs will be requested at the 1998 Annual Town Meeting.

Respectfully submitted,

**Ellamarie N. Carr, Chairman
Gilman Museum Committee**

REPORT OF THE HIGHWAY AGENT

First of all, I wish to thank the residents of Alton for their support of the Highway Department. Your telephone calls and correspondence have been very helpful in identifying problems on Town roadways. Although we were able to correct most of these problems as they were called in , others have scheduled as part of our long-term plan for budget and manpower reasons. Again, I thank you for your input.

In 1997 the reconstruction of Route 11-D and New Durham Road were completed. These two roads required much needed work. We also began Phase I of the Drew Hill Road reconstruction project. The Highway Department reconstructed 0.8 miles of Muchado Hill Road with a relatively new resurfacing method known as machine-laid cold mix pavement. We have previously experimented with this material in several areas around Town. Chip sealing treatments were completed on Echo Shores Road (soon to be renamed Minge Cove Road), Avery Hill Road and Places Mills Road. Through intense maintenance and surface treatments, our goal is to extend road life as much as possible.

In addition to our regular maintenance tasks and emergency responses, our goals for 1998 are as follows:

- A. Widening and resurfacing of Meaderboro Road and Lockes Corner Road
- B. Ditchline clearing, drainage improvements and chip sealing of Woodlands Road and Stockbridge Corner Road
- C. Brush clearing on all Town roads

At this time I would like welcome aboard two new employees, Michael Soucy and Patrick Shea. A special thanks to all my crew Clark, Louis, Mark, Jeff, Mike Caverly, Rodney, Patrick and Michael. Your long hours of plowing snow and sanding, your dedication to the Highway Department is well appreciated. Thank you all!!

My appreciation is also extended to the Town Officials, departments and staff in Town government for their patience, understanding and assistance as we all work together for the common good and betterment of our Town.

Respectfully submitted,

Kenneth Roberts, Highway Agent

TOWN ROAD INVENTORY - CLASS V HIGHWAYS

	FEET	MILES
Abednego Road	1,848	0.35
Acorn Drive (formerly Oak Street)	710	0.13
Alton Mountain Road	19,130	3.62
Alton Shores Road	5,221	0.99
Anniversary Hill Road (formerly Chestnut Street)	492	0.09
Avery Hill Road	15,417	2.92
Barnes Avenue	1,158	0.22
Bartlett Road	786	0.15
Bay Hill Road	4,727	0.90
Beaver Dam Road	1,725	0.33
Bell Road (formerly Route 11-D South)	960	0.18
Bowman Road	1,478	0.28
Chamberlain Road	2,206	0.42
Chesley Road	1,677	0.32
Chestnut Cove Road	10,505	1.99
Church Street	934	0.18
Coffin Brook Road	12,564	2.38
Cook Road	2,986	0.57
Curtis Court	450	0.09
Dan Kelley Drive	313	0.06
Davis Road	750	0.14
Depot Street	724	0.14
Drew Hill Road (now includes all of Marsh Hill Road)	16,944	3.21
Dudley Road	10,779	2.04
Echo Point Road	1,100	0.21
Elliot Road	898	0.17
Fort Point Road	6,180	1.17
Frohock Brook Road	1,585	0.30
Garden Park Road	337	0.06
Gilmans Corner Road	6,509	1.23
Halls Hill Road	7,680	1.45
Hamwoods Road	7,843	1.49
Hayes Road	4,269	0.81
Hidden Spings Road	272	0.05
Hollywood Beach Road	4,530	0.86
Homestead Place	475	0.09
Horne Road	2,632	0.50
Hurd Hill Road	1,311	0.25
Hutchins Circle	535	0.10
Jesus Valley Road	6,678	1.26
Jewett Farm Road	844	0.16
Lakewood Road	4,350	0.82
Lane Drive	1,210	0.23
Legal Lane	370	0.07
Letter "S" Road	4,060	0.77
Lily Pond Road	4,808	0.91
Lockes Corner Road	3,630	0.69
Loon Cove Road	960	0.18
Lot Line Road	1,275	0.24
Marina Road (formerly Minge Cove Road)	915	0.17
Marlene Drive	851	0.16
Mauhaut Shores Road	2,420	0.46

Meaderboro Road	3,820	0.72
Meadow Drive	424	0.08
Melody Lane	200	0.04
Minge Cove Road (formerly Echo Shores Road)	4,259	0.81
Miramichie Hill Road	800	0.15
Mooney Avenue (formerly Mitchell Avenue)	866	0.16
Muchado Hill Road	13,965	2.64
New Durham Road	10,752	2.04
Old Wolfeboro Road	18,885	3.58
Pearson Road	1,412	0.27
Pine Street	1,385	0.26
Pine Street Extension	365	0.07
Places Mill Road	3,962	0.75
Pond Road	1,470	0.28
Powder Mill Road	10,790	2.04
Prospect Mountain Road	16,883	3.20
Quarry Road	1,980	0.38
Railroad Avenue	3,350	0.63
Railroad Yard Access Road	1,265	0.24
Rand Hill Road	11,780	2.23
Range Road	3,815	0.72
Reed Road	2,779	0.53
Rines Road	10,174	1.93
Riverlake Street (formerly Riverlake West Street)	1,978	0.37
Riverside Drive	1,280	0.24
Roberts Cove Road	14,204	2.69
Roger Street (formerly Mount Major Park Road)	1,785	0.34
Rollins Road	2,336	0.44
Route 11-D	17,332	3.28
Sanctuary Lane	1,848	0.35
School Street	1,675	0.32
Smith Point Road	5,045	0.96
Southview Lane	975	0.18
Spring Street	3,300	0.63
Springhaven Lane	397	0.08
Springwater Road	1,300	0.25
Stagecoach Road	400	0.08
Stockbridge Corner Road	25,800	4.89
Stonewall Road	1,200	0.23
Sunset Shore Drive	900	0.17
Tom Road (formerly Pond Road North)	1,600	0.30
Trask Side Road	10,216	1.93
Valley Road	2,700	0.51
Wallsten Road (formerly Route 11-D North)	940	0.18
West Alton Marina Road (formerly Clough Point Road)	931	0.18
Woodlands Road	8,750	1.66
Youngtown Road	4,730	0.90
	430,014	81.44

REPORT OF THE LAND USE & PROPERTY RECORDS DEPARTMENT

This Department handles the administrative tasks for the Town Planner, Code Official, Board of Health, Assessing Office, Planning Board, Zoning Board of Adjustment, Conservation Commission and Town Forester.

Despite several staffing changes, the Department was able to process the following caseload in 1997:

Planning Board Applications - 33
Zoning Board of Adjustment Applications - 15
Building & Inspection Permits - 207
Abatement Applications - 114
Wetland Permits - 87
Board of Health Permit Applications - 23
Notices of Intent to Cut - 38
Exemption Applications - 59
Property Ownership Transfers - 465

In addition, the Land Use & Property Records Department assists the Town Administrator, oversees Tax Map up-dates, schedules the use of Town Community Centers and provides "customer service" to taxpayers and realtors with property questions.

I am pleased to welcome Brian Boyers as the Code Official/Health Officer, and Christine Whalen and Nancy Decoteau as part-time Clerical Assistants. It took some time, but our staff is now up to speed and highly productive.

Another change this past year was the contracting of assessment responsibilities with the State of New Hampshire, Department of Revenue, Appraisal Division. A certified appraiser is on hand to answer specific assessment questions on Thursdays.

Although the position of full-time Planner is still vacant, the Town has been fortunate to have engaged the services of Gerald Coogan, as Interim Planner. Gerry has proven himself to be knowledgeable and helpful in many ways.

Throughout the turmoil of 1997, Donn Brock, Jim Washburn and Fran Washburn have been helped me and the staff beyond all expectations. I am extremely grateful.

Please come and visit us on the 2nd floor of the Town Hall. We are ready to serve the public in many ways.

Respectfully submitted,

Diantha S. Moulton, Administrative Assistant
Land Use & Property Records Department

TOWN PROPERTY INVENTORY

PARCEL (Map & Lot)	LOCATION	ACRES	LAND VALUE	BLDG VALUE	TOTAL VALUE
3/2-6	HAMWOODS RD	5.00	\$21,900	\$0	\$21,900
5/38	GORE RD	5.00	\$500	\$0	\$500
5/43	COFFIN BROOK RD	4.62	\$21,600	\$0	\$21,600
5/73&74	STOCKBRIDGE CORNER RD	90.47	\$67,200	\$0	\$67,200
6/21	SUNCOOK VALLEY HIGHWAY	0.10	\$100	\$0	\$100
8/36	RIVERLAKE ST	16.40	\$27,700	\$9,500	\$37,200
9/37	NEW DURHAM RD	0.40	\$800	\$0	\$800
10/15	TOWN FOREST	90.00	\$49,100	\$0	\$49,100
12/11&12	WATER RESERVOIR	1.10	\$19,800	\$6,000	\$25,800
12/67-6	POWDER MILL RD	13.20	\$20,900	\$0	\$20,900
12/81	BEAR POND	0.10	\$18,200	\$0	\$18,200
14/14	FORT POINT ROAD	41.00	\$84,400	\$0	\$84,400
15/23	CHESTNUT COVE RD	49.00	\$65,900	\$0	\$65,900
15/31	GILMAN POND CONSERVATION AREA	208.00	\$89,000	\$0	\$89,000
15/53	OLD WOLFEBORO RD	48.00	\$21,700	\$0	\$21,700
15/71	DREW HILL RD	158.00	\$73,600	\$0	\$73,600
15/87	SOLID WASTE CENTER	45.49	\$48,700	\$139,500	\$188,200
18/13	CHESTNUT COVE RD	52.00	\$122,500	\$0	\$122,500
18/22	EAST ALTON FIRE STATION	1.00	\$18,100	\$68,300	\$86,400
19/51&52	RINES ROAD PIT	22.00	\$53,300	\$0	\$53,300
22/1	HALFMOON POND	0.16	\$13,100	\$0	\$13,100
25/0-1&0-2	NEW RIVERSIDE CEMETERY	5.60	\$27,800	\$13,100	\$40,900
27/32	TOWN HALL	0.23	\$30,000	\$463,900	\$493,900
27/36	ANNA HAASE HOUSE	0.14	\$20,500	\$41,100	\$61,600
27/37	GILMAN LIBRARY	0.38	\$30,300	\$864,300	\$894,600
27/66	OLD RIVERSIDE CEMETERY	6.00	\$37,900	\$0	\$37,900
28/6	OLD SALT SHED	0.39	\$12,200	\$0	\$12,200
28/27	ALTON CENTRAL SCHOOL	11.84	\$107,200	\$4,118,400	\$4,225,600
28/53	ALTON CENTRAL FIRE STATION & PARK	5.00	\$45,600	\$252,700	\$298,300
29/1	GILMAN MUSEUM	0.19	\$28,300	\$146,100	\$174,400
29/7	FRANK C. GILMAN HIGHWAY	0.22	\$25,000	\$0	\$25,000
29/29	MOONEY AVE	1.70	\$27,400	\$0	\$27,400
29/72	POLICE STATION	3.70	\$43,200	\$259,500	\$302,700
29/83	PEARSON RD COMMUNITY CENTER	1.28	\$27,000	\$72,900	\$99,900
30/14&15&16	JONES FIELD & WATERFRONT	0.75	\$30,300	\$0	\$30,300
30/19&20	HIGHWAY GARAGE	5.20	\$47,400	\$49,500	\$96,900
30/24	FRANK C. GILMAN HIGHWAY & LETTER "S" RD	0.40	\$12,500	\$0	\$12,500
31/14&18	LETTER "S" RD	4.65	\$10,300	\$0	\$10,300
31/16&17	LETTER "S" RD	1.30	\$22,300	\$0	\$22,300
32/12	ALTON BAY FIRE STATION	0.30	\$12,500	\$17,900	\$30,400
32/46	LEVEY PARK & PUMPHOUSE #1	9.80	\$99,500	\$3,000	\$102,500
33/37	EAST SIDE DRIVE RESTROOMS	0.40	\$35,200	\$16,900	\$52,100
33/84	TOWN BEACH & HARMONY PARK	0.30	\$186,300	\$1,500	\$187,800
34/35	MOUNT MAJOR HIGHWAY RESTROOMS	1.70	\$73,200	\$14,500	\$87,700
34/26	ABCC & RR SQUARE & BAY WATERFRONT	1.50	\$583,400	\$189,800	\$773,200
38/43A	KEEWAYDIN	0.60	\$12,200	\$0	\$12,200
41/6-1	ECHO POINT RD	0.97	\$120,900	\$0	\$120,900
48/44	ROBERTS COVE RD	0.92	\$17,900	\$32,200	\$50,100
54/7	ROUTE 11D	10.00	\$9,500	\$0	\$9,500
58/4	WOODLANDS RD	1.50	\$9,500	\$0	\$9,500
60/34	MOUNT MAJOR HIGHWAY	1.06	\$9,400	\$0	\$9,400
65/66	MOUNT MAJOR HIGHWAY	1.87	\$0	\$0	\$0
66/9	WEST ALTON SWIM DOCK	0.15	\$62,000	\$0	\$62,000
71/15	MARLENE DR	0.26	\$10,400	\$0	\$10,400
72/18&23	FROHOCK BROOK RD	1.21	\$9,600	\$0	\$9,600
	TOTALS	932.55	\$2,674,800	\$6,780,600	\$9,455,400

SUMMARY OF TAX RATE INFORMATION

1. NH Department of Revenue Administration - TAX RATE FORMULA

1997 Town Meeting Appropriations	\$3,391,433
Less Estimated Revenues	\$1,399,959
Less State Shared Revenue	\$12,539
Add Reserves for Abatements	\$43,265
Add War Service Credits	\$39,800
Net Town Taxes Due	\$2,062,002
Divided by Net Assessed Valuation	\$495,246,142
Equals Town Tax Rate	\$4 .16
1997 School District Meeting-Net Appropriations	\$4,486,989
Less Shared Revenues	\$24,701
Net School Taxes Due	\$4,462,288
Divided by Net Assessed Valuation	\$495,246,142
Equals School Tax Rate	\$9.01
1997 County Appropriations	\$1,012,542
Less Shared Revenue	\$4,138
Net County Taxes Due	\$1,008,404
Divided by Net Assessed Valuation	\$495,246,142
Equals County Tax Rate	\$2.04
TOTAL AMOUNT OF PROPERTY TAXES ASSESSED	\$6,842,492
TOTAL TAX RATE	\$15.21

2. 5 YEAR TAX RATE HISTORY OF ALTON

	1993	1994	1995	1996	1997
TOWN	2.88	2.88	3.17	4.15	4.16
COUNTY	1.44	1.45	1.49	1.71	2.04
SCHOOL	<u>5.58</u>	<u>6.12</u>	<u>6.62</u>	<u>8.08</u>	<u>9.01</u>
TOTAL	9.90	10.45	11.28	13.94	15.21
EQUAL RATIO	140.00%	142.00%	145.00%	100.00%	100.00%
NET TAX RATE	13.86	14.84	16.36	13.94	15.21

3. COMPARISON OF INEQUALIZED TAX RATES

MUNICIPALITY	1997 TAX RATE
Alton	15.21
Barnstead	38.85
Belmont	34.32
Farmington	22.93
Gilford	23.75
Gilmanton	29.59
Holderness	18.06
Laconia	27.24
Meredith	20.29
Moultonboro	9.69
New Durham	29.25
Pittsfield	38.48
Tuftonboro	10.40
Wakefield	16.79
Wolfeboro	15.15
Average	23.34

4. ASSESSMENT VALUES

Total of Taxable Land	\$250, 967,217
Residential Land	\$232,036,900
Commercial/Industrial Land	\$17,401,300
Land in Current Use	\$1,529,017
Total of Taxable Buildings	\$240,256,900
Residential Buildings	\$221,752,100
Commercial/Industrial Buildings	\$14,173,800
Manufactured Housing	\$4,331,000
Total of Public Utilities	\$4,465,100
Total of Exemptions	\$443,075
Blind Exemptions	\$90,000
Elderly Exemptions	\$340,000
Alternative Energy Exemptions	\$13,075
NET VALUATION ON WHICH THE TAX RATE IS COMPUTED	\$495,246,142

SUMMARY OF CURRENT USE CLASSIFICATIONS

<u>Category</u>	<u>Classification</u>	<u>Acres</u>	<u>Assessed Value</u>
Forest Land	White Pine	923.67	\$111,766
Recreation Forest Land	White Pine	683.97	\$66,209
Forest Land w/Stewardship	White Pine	838.20	\$55,322
Recreation Forest Land w/Stewardship	White Pine	775.93	\$40,967
Forest Land	Hardwood	4397.62	\$256,099
Recreation Forest Land	Hardwood	1411.24	\$66,611
Forest Land w/Stewardship	Hardwood	978.70	\$19,574
Recreation Forest Land w/Stewardship	Other	2012.92	\$32,206
Forest Land	Other	5133.13	\$481,722
Recreation Forest Land	Other	938.30	\$70,559
Forest Land w/Stewardship	Other	482.66	\$21,238
Recreation Forest Land w/Stewardship	Other	613.45	\$21,594
Farm Land		793.68	\$198,421
Recreation Farm Land		159.52	\$31,904
Farm Land W/SPI		75.00	\$18,075
Rec. Farm Land W/SPI		39.90	\$8,849
Unproductive Land		723.17	\$10,848
Recreation Unproductive Land		211.49	\$2,539
Wet Land		611.80	\$9,179
(MR) Recreation Wet Land		444.52	\$5,335
TOTALS		22,248.87	\$1,529,017

REPORT OF THE LIBRARY TRUSTEES

After 5 years of fund raising and architectural planning, the ground was officially broken on April 25, 1997 as the library expansion became a reality. The Library was originally built in 1951 with 3,200 square feet of finished usable space. This has been expanded to 6,700 square feet including two unfinished storage area that can be finished as needed.

The Town began setting aside money for this project in 1993 with a \$50,000 appropriation. Additional appropriations were made by the Town through 1997 and the total amount of taxpayer money provided was \$250,000. This money was combined with \$350,000 raised through fund raising under the leadership of Library Trustee David Countway, who has served as Chairman of the Building Fund since 1993 and his core of assistants known as the Kitchen Cabinet.

In 1994 the Library Trustees chose Bruce Brook of Brook Design Associates to be the architect. Several meetings were then held with public participation to determine the final design. We changed gears slightly when an opportunity to purchase the Anna Haase property next to the library was approved by voters at a Special Town Meeting in 1996.

By the fall of 1996, a volunteer Building Committee and the Library Trustees awarded the construction contract to Milestone Engineering and Construction. Construction proceeded throughout the spring, summer and fall of 1997. In December, the finishing touches were being applied and Salmon Falls Nursery planted their design of landscaping scenery to compliment the building.

Determination, teamwork, support and generosity has made this project a success. Many thanks to our patrons and staff for the patience displayed while construction was underway. We sincerely appreciate the enthusiasm that never waned while Holly Brown, our Librarian; Patricia Merrill, our Assistant Librarian; and our volunteers worked on their difficult task of removal for storage and then putting back together the entire library collection. We also wish to express our appreciation for all of our volunteers, especially Dorothy Folsom, Nancy Jordan, Terry Gilmore and Daryl Czech who work regularly because they care.

The Library Trustees wish to acknowledge the many contributions of Patricia Merrill who retired as Librarian after 16 years. Her outstanding service to the community and library, her vision and leadership has inspired us immeasurably.

The Gilman Library has 3094 card holders and a total circulations of 21,635 books, audio and video cassettes, and periodicals.

Respectfully submitted,

Ellamarie N. Carr, Chairman
Library Trustees

REPORT OF NEW BEGINNINGS - A WOMEN'S CRISIS CENTER

On behalf of New Beginnings - A Women's Crisis Center, I would like to thank the Town of Alton for its continued support. Your \$1,000.00 allocation for 1997 assisted us in providing emergency services, advocacy and support to victims of domestic and sexual violence.

Publicity surrounding the issue of domestic and sexual violence and its devastating effects on families and children has resulted in a significant increase in requests for our services. Our records indicate that we had 13 contacts with Alton residents in 1993, 20 contacts in 1994, 53 contacts in 1995, 61 contacts in 1996 and 33 contacts in 1997. In addition, our Educational Outreach Program is currently reaching students in Kindergarten through Grade 2. Our agency documented 4,479 requests for service in 1997 of which 172 contacts were residence unknown.

New Beginnings staffs a 24-hour crisis line solely with volunteers. We operate a full-time shelter for women and children and have safe homes for male victims; provide support and advocacy at courts, hospitals, police stations, and social service agencies. New Beginnings offers peer support groups for victims of domestic violence and sexual assault; assists with needs assessments, case management and housing options; and does community outreach and education programs for youth, teens and adults. All our services are provided free of charge.

We are members of the statewide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide subsidiary funding for member programs and advocates for legislative change that effects victims of domestic and sexual assault.

We greatly appreciate the solid support of the Alton community. We are dedicated to human service, social responsibility and fiscal accountability. New Beginnings represents a very finite portion of the Alton budget but the returns are immeasurable. We welcome your participation in our efforts to ensure a world of safety for our children and ourselves. Volunteers are always needed and the opportunity to serve is fulfilling and satisfying.

Sincerely,

Kathy Keller, Director
New Beginnings - A Women's Crisis Center

REPORT OF THE NEW HAMPSHIRE HUMANE SOCIETY

The 1997 totals of the number of animals brought to the New Hampshire Humane Society from Alton are as follows:

Animal Control Officer Drop-Offs::

Dogs & Puppies	10
Cats & Kittens	5

Resident Drop-Offs:

Dogs & Puppies	8
Cats & Kittens	18
Stray Dogs	2
Other	3

Total Number of All Animals Received 42

Respectfully submitted,

Barry Walker, Executive Director
New Hampshire Humane Society

REPORT OF THE POLICE CHIEF

The Alton Police Department worked hard to keep its promise of partnership and commitment to the community in 1997. To do this, the Police Department went through a self-evaluation period that lead to the reorganization of personnel assignments designed to improve services. One of the most significant outcomes of this process was the creation of a Community Liaison Officer position which has been admirably performed by Officer Steven Holly.

Another significant development this past year was the success of two Community/Police Forums. These have resulted in two-way communications between townsfolk and Police Officers and has been vital in our attempts to prevent crime and solve crimes.

Special efforts were made in school this past year to build positive relationships with our youth. In addition to the D.A.R.E. program, the department was involved in a civics program and cruiser ride-along program.

Looking ahead to 1998, the Police Department has put forth a plan to add two additional officers because the current resources of the department are overwhelmed with calls for service. We regret being in the position of having delayed responses and we also are extremely concerned when officers handle dangerous calls with no back-up. Some additional facts with which the Police Department must deal are a doubling of the population in the summer months, increasing amounts of paperwork that officers must complete and the unique geography of Alton which makes being the 5th largest Town in New Hampshire seem even larger when traveling by roads. Our needs for additional officers do not stem from anticipation of future needs. These positions are to meet today's workloads.

Whatever resources the Town will provide the Police Department, our goals will not change. We will continue to uphold the values and morals of this community that make the Town of Alton a nice place to live and raise a family. The Alton Police Department will not compromise its efforts to enforce the laws in a fair and impartial manner.

In 1998 I hope to see more of you drop by the Police Station for a visit and fewer people being brought in. I changed the brand of coffee here, so if the bad coffee kept you away, you no longer can use that for an excuse!! Please drop by and see me and tell me what is on your mind. Working together we'll make a difference, apart we cannot.

Respectfully submitted,

Kevin D. Iwans, Chief of Police

ALTON POLICE DEPARTMENT ACTIVITY STATISTICS:

Number of Police Calls for Service:	4,195 (+25% over 1996)
Number of Police Offense Reports	747 (26% resulted in arrests)
Number of Police Incident Reports:	3,447
Number of Criminal Arrests:	195 (+12% over 1996)
Motor Vehicle Traffic Violations:	1,387
-Summons/arrests	194 (+86% over 1996)
-Warnings Issued	1,183 (+24% over 1996)
-Other	10
Motor Vehicle Accidents:	111 (-22% over 1996)
-Fatalities	1
-Pedestrian	2
-DWI Related	7
Serious Traffic Offenses:	55
-Reckless Driving	3
-Driving Under Influence	50 (+33% over 1996)
-Habitual Offender	3
Town Ordinance Violations	10
Parking Violations	8
Larcency/Theft	55 (+315% over 1996)
Motor Vehicle Thefts	9
Criminal Trespass	3
Burglary	22 (-21% over 1996)
Arson	3
Drug/Narcotic Offenses	27 (+60% over 1996)
Weapons Violations	3
Issuing Bad Checks	5
Forgery	1
Criminal Mischief	86 (-25% over 1996)
Disorderly Conduct	37 (+27% over 1996)
Drunkenness/Protective Custody	11
Perjury/False Statements to Police	1
Harassment	29
Reckless Conduct	6
Endangering/Neglect/CHINS:	8
Liquor Law Violations	14
Domestics:	65
Assaults (simple)	33
Aggravated Assaults	4
Forcible Rape	21 (+20% over 1996)
Juvenile Custody Arrests	11
Dog/Nuisance Calls	19

REPORT OF THE RECREATION DIRECTOR

Alton Parks and Recreation "Doing Great Things For You"

Statement of Purpose - The Alton Parks and Recreation Department offers a variety of programs and activities for recreation, personal development and leisure time enjoyment. The Department provides recreational opportunities to enhance the quality of life in the community. I encourage you to discover and participate in the many programs offered.

The Parks and Recreation Department makes a conscious effort to provide fun and recreational opportunities for citizens of all ages and abilities. Some of the programs offered this year included: toddler playhouse, Easter egg hunt, teen dances, basketball and volleyball tournaments, karate and ballet lessons, canoe race, road race, senior bingo, Foxwoods Casino trip, body works exercise program, concert series, craft fair, co-ed softball league, summer camps and day trips, tennis and swimming lessons, soccer camp, youth soccer league, country line dancing, holiday special events, winter carnival, Saturday fun days, old home days, after school programs and more.

With the increase in older populations living longer and more active lives, the Parks and Recreation Department is being looked upon as a resource to provide more activities and programs for seniors and to develop additional programs for adults who want to practice active lifestyles. Through involvement and participation in programs and classes offered throughout different life stages, citizens are creating healthy habits for life. The Department's programs and activities provide many benefits to the community. Some of these benefits include: reducing stress; educating children and adults; offering places for social interaction; boosting economy and tourism; creating memories; increasing community pride and cooperation; increasing property values and teaching vital life skills.

The Parks and Recreation Department is currently working on the following projects for 1998: restoration and relocation of the Caboose; construction of two additional basketball courts; the Recreation Chapter in the Master Plan and assisting the Conservation Commission in clearing and development of the loop trail in the Town Forest.

I would like to thank Highway Agent, Ken Roberts, the Highway Department and the Administrative Services Department for their continued support in maintaining the Town's recreational facilities, beaches and parks. I would also like to thank the Parks and Recreation Commission volunteers who contribute to the operation of the special events, activities and projects. It is because of volunteers that we are able to do so much.

Respectfully submitted,

Kellie McGrath, Certified Leisure Professional
Recreation Director

REPORT OF THE SOLID WASTE CENTER DIRECTOR

1997 was a busy year, especially during the summer months, as more and more vacationers arrive in Alton and use our facility. This brings in extra trash and increases the money to be added to the budget.

Recycling is important and can reduce our budget. Many users do not bother to recycle their trash. We have posted signs and have established a well organized recycling system. Unfortunately, there are folks who ignore our requests, ignore our signs, ignore the recycle bins and absolutely refuse to recycle.

By not recycling, every user can expect to pay for disposal of their trash in the near future. We have spoken to many people about the advantages of recycling as they come into the facility. Some just shrug their shoulders and drive away. However, when users begin to pay for disposal privileges, they should remember it would not have happened if rules had been followed and their trash was recycled. This disregard of Town policy will affect every user of the Solid Waste Center, and we all pay more because rules have not been followed.

The Solid Waste Center permits are available for 1998-99 and can be purchased for \$1 at the Town Hall or the Solid Waste Center. Its the best deal in Town! We would like to keep it that way. At this time, I wish to thank my crew for their help and efforts at the Solid Waste Center during the past year.

Respectfully submitted,

Malcolm Simonds, Director of Solid Waste Center Operations

REVENUES FOR 1997

Stickers.....	\$922.00
Tires.....	1079.00
Metal.....	885.20
Cans.....	4321.48
Paper/Cardboard.....	1687.18
Demolition Material.....	21581.00
Brush/Stumps/Wood.....	1494.00
Appliances.....	1126.00
Septic.....	6175.00
Solid Waste.....	61.00

TOTAL REVENUE RETURNED TO GENERAL FUND \$39,331.86

REPORT OF THE REPRESENTATIVES TO THE GENERAL COURT

Much of the legislative year was spent on the biennial budget, complicated by less federal money. We have a balanced budget and some new programs. For example, our dam breach problem brought new and stricter regulations and inspections. Rules have been updated. HMO regulations have been refined. From now on, cigarette vending machines will be locked and accessed only by store employees who must check ID's for age. Teenage drivers have more supervision before driving solo. To prevent the invasion of Zebra Mussels (coming into our lakes on the bottom of boats), the Legislature is studying better ways of inspecting and educating boaters about the necessity of carefully cleaning their boats.

Snow early in November bodes well for a good season at Gunstock.

Education funding and location as well as building of a prison will dominate the 1998 session. On the human services side, homelessness and health insurance coverage for the uninsured and underinsured adults will be addressed.

Belknap County legislators are pleased with the new Nursing Home. Patients and families are happy with the facility. Bonding costs were highest this year and will be less each ensuing year. The old nursing home rooms have been revamped to accommodate the Sheriff's Department and the County Extension Service.

If we can be of service, please let us know.

Gordon Bartlett
524-6536

Paul A. Golden

Alice Z. Calvert
875-2151

Robert Boyce
875-7371

REPORT OF THE STATE SENATOR

It's an honor to serve as your State Senator from District 4. Over the past eight years, I have had the pleasure of representing Alton, Barnstead, Farmington, Gilford, Gilmanton, Laconia, New Durham, Pittsfield and Strafford. I look forward to continuing to make your needs and concerns a priority in Concord in the years to come. For example, as a member of the Finance Committee, I contribute to the process that crafts a balanced budget for the state.

During the last session, some of our most important accomplishments included funding statewide kindergarten and adding an additional ten million dollars to education. I personally sponsored successful legislation that simplifies the process for companies that remove lead paint from private dwellings. Another bill that passed creates a loan fund for small airports and cog railways to help with maintenance. Additionally, I spearheaded the drive to upgrade the status of a task force representing the interests of children with chronic illness to that of a Council. This increased stature will help council members like myself when we go to bat for children afflicted with such chronic health problems as spina bifida.

The issues facing us in the current session are every bit as challenging. Resolving the question of educational funding created by the Claremont case will be a priority, but a range of other issues will also receive attention. You can be sure that when the Senate deliberates on such issues as expanding the death penalty, continuing the deregulation of the electric industry and constructing a new state prison, I will represent your interests to the fullest extent.

One of the things that helps to make me a more effective Senator is hearing from my constituents. Your input is invaluable to me whenever I propose legislation or deliberate on how to vote. I encourage anyone with an idea or concern to call me. Thank you again for placing your confidence in me as your State Senator.

Respectfully submitted,

Leo W. Fraser, Jr., State Senator

TAX COLLECTOR'S REPORT

MS-61

FOR THE MUNICIPALITY OF ALTONYEAR ENDING 12-31-97

DEBITS	Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
UNCOLLECTED TAXES- BEG. OF YEAR* :		1996		
Property Taxes		165 0768.41		
Resident Taxes				
Land Use Change				
Yield Taxes		1609.09		
Utilities				
.				
TAXES COMMITTED- THIS YEAR:				
Property Taxes #3110	750 4177.00	57.00		
Resident Taxes #3180				
Land Use Change #3120	2253.00			
Yield Taxes #3185	2 3757.08			
Utilities #3189				
OVERPAYMENT:				
Property Taxes	9888.56	2681.16		
Resident Taxes				
Land Use Change				
Yield Taxes				
Interest Collected on Delinquent Tax #3190	5852.41	4 4182.00		
Collected Resident Tax Penalties #3190				
TOTAL DEBITS	\$ 754 5928.05	169 9297.66	\$	\$

* This amount should be the same as the last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT

MS-61

FOR THE MUNICIPALITY OF ALTON YEAR ENDING 12-31-97

CREDITS	Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
REMITTED TO TREASURER:				
Property Taxes	683 6653.73	155 4848.57		
Resident Taxes				
Land Use Change	2253.00			
Yield Taxes	2 0309.40	1609.09		
Utilities				
Interest	5852.41	4 4182.00		
Penalties				
Conversion to Lien				
DISCOUNTS ALLOWED:				
ABATEMENTS MADE:				
Property Taxes	8803.98	9 8658.00		
Resident Taxes				
Land Use Change				
Yield Taxes				
Utilities				
Current Levy Deeded				
UNCOLLECTED TAXES-END OF YEAR: #1080				
Property Taxes	66 8607.85			
Resident Taxes				
Land Use Change				
Yield Taxes	3447.68			
Utilities				
TOTAL CREDITS	754 5928.05	169 9297.66	\$	\$

TAX COLLECTOR'S REPORT

MS-51

FOR THE MUNICIPALITY OF ALTONYEAR ENDING 12-31-97

DEBITS	Last Year's Levy	PRIOR LEVIES (Please specify years)			1992
		1995	1994	1993	
Unredeemed Liens Balance at Beg. of Fiscal Yr.		185 543.48	97 051.39	4463.22	1456.69
Liens Executed During Fiscal Yr.	196 284.98				
Interest & Costs Collected (After Lien Execution)	1 817.03	13 193.81	31 373.95	914.11	
TOTAL DEBITS.	\$ 198 102.01	198 737.29	128 425.34	15377.33	1456.69

REMITTED TO TREASURER:	Levy for Year of this Report	PRIOR LEVIES (Please specify years)			
Redemptions	49 248.46	88 120.25	91 239.79	1716.48	
Interest & Costs Collected (After Lien Execution)					
#3190	1 817.03	13 193.81	31 373.95	914.11	
Abatements of Unredeemed Taxes	37.47	2 186.33	1 776.24	1213.20	
Liens <u>Deeded To Municipality</u>					
Unredeemed Liens Bal. End of Yr.					
#1110	146 999.05	95 236.90	4 035.36	1533.54	1456.69
TOTAL CREDITS	\$ 198 102.01	198 737.29	128 425.34	15377.33	1456.69

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

TAX COLLECTOR'S SIGNATURE _____ DATE: _____

REPORT OF THE TOWN CLERK

To all of our new residents, a warm welcome to Alton. Many my office serves as the first stop once new folks have settled in Town and we are pleased to offer our services to help you get acquainted. We also want to welcome new employees: Christine, Nancy, Brian, Harry and Pete, we enjoy working with all of you.

Our Bicentennial Celebration in 1996 left us with a wonderful resource of articles and historic memorabilia. We are continuing to offer the glass case in the first floor hallway for special displays each month and invite residents to call us if you or your non-profit organization has a collection of interest to the public.

During 1997 we connected to the internet service. Our e-mail address is townclrk@worldpath.net. We have found it an efficient way to receive data from state agencies and to locate necessary information. Our modem may be slow, but so are we!

A big thank you to the volunteers who help at the polls on election day, checking in people and assisting the voters to the booths. It's a good way to become involved in the voting process and to meet new residents. Talk with our Moderator, John Duffek, if you would be interested in helping at the three elections in 1998 (March, September and November)

We want to wish George Woodman well in his retirement after 10 years of employment with us. We heard so many comments from the public about the meticulous care George gave to our Town Hall and in all the other Town buildings. We miss seeing his smiling face each morning. Good luck, George!

Our staff, Deputy Town Clerk Lynn Brooks, Clerk Assistant Mary Jane Dascoli, and I, continue to participate in training courses with the state agencies for motor vehicle and vital records. We also take advantage of the regional meetings of the Clerk's Association as well as their Annual Meeting. Lynn is currently attending the certification course offered once a year at UNH. Our Association sponsored a two day seminar on records this past June at the New Hampshire Municipal Association in Concord. We have already implemented several ideas and are developing long-range plans for preservation and management of our Town records.

We are pleased to continue the motor vehicle mail-in registration process and find it has been working well and is most advantageous for everyone. Thank you for your support of this service.

In 1997 my office issued 5841 vehicle registrations and we collected a total of \$509,548.25 in all types of fees to offset taxes. Remember, we always enjoy seeing you in the office. We hope you all have a good year in 1998.

Respectfully submitted,

Gwendolyn M. Jones, Town Clerk

BIRTHS RECORDED IN ALTON FOR THE YEAR ENDING DECEMBER 31, 1997

DATE OF BIRTH	CHILD'S NAME	FATHER'S NAME	MOTHER'S MAIDEN NAME
Jan. 1	Kyle Andrew Barrett	Alan B. Barrett	Mary Lou Bassett
Jan. 9	Duncan Clay Oickle	Gary A. Oickle	A. Kristina Silva
Jan. 15	Oliver Dwain Perillo	Dwain T. Perillo	Wendy L. Sabol
Jan. 24	Kyana Renee Yelle	Bruce E. Yelle	Carla R. Luther
Feb. 2	David Michael Nickerson	Michael D. Nickerson	Bettyann Doyle
Feb. 27	Joshua Ian Mitchell	James K. Mitchell	Gracellen M. Lomonte
Mar. 6	Sydney Justine Lord	Charles L. Lord, III	Wendy J. Watson
Mar. 17	Hannah Olivia Deroche	Robert H. Deroche	Michelle A. Essig
Apr. 17	Samantha Louise Jones	Robert O. Jones	Melissa D. Warner
Apr. 27	Isabella Rose Monzione	Paul M. Monzione	Darla K. Schroeder
Apr. 29	Logan Travis Dixon	Glenn A. Dixon	Amy M. Lajoie
May 6	Signe Marie Therrien	Mark A. Therrien	Tracey A. Morse
May 14	Emily Kay Huckins	Michael G. Huckins	Jennifer A. Fiorini
May 27	Emily Jeanne Woods	Timothy J. Woods	Janet R. Smith
June 28	Brianna Barrett Ouellette	Alberic Ouellette, III	Suzanne M. Barrett
July 6	Matthew Dalton Johnson	Danny J. Johnson	Cydney Shapleigh
July 12	Dylan Mathis DeJager	David DeJager	Wendy A. Lane
July 17	Gabriel Robert Varney	James P. Varney	Michele M. Doyle
July 30	Ruth Olivia Bothwick	Harold Bothwick, Jr.	Cynthia Hardy
Sept. 3	Caitlin Fae Houston	Kurt A. Houston	Toni Lee Burditt
Sept. 17	Lucas Allen Jones	Bradford A. Jones	Margaret E. Swetland
Sept. 23	Kenneth Joseph Gilbert IV	Kenneth J. Gilbert III	Kathleen A. McNamara
Oct. 2	Maggie Sue Duncan	Randy B. Duncan	Michele R. Ferrara
Oct. 3	Anna Maxine Moreau	Ronald A. Moreau	Sandra J. Selesky
Oct. 27	Kristen Kara Goossens	Timothy W. Goossens	Lynda M. Chabot
Nov. 9	Ashley Ann Bissell	Bradley E. Bissell	Deborah A. Gilbride
Nov. 17	Jack Harding Hayman	Richard P. Hayman	Karen E. Harding
Nov. 20	Megan Elizabeth Potvin	Brandon J. Potvin	Marni J. Hunter
Dec. 1	Steven Paul Lincoln	Steven W. Lincoln	Gina M. Chrisler
Dec. 17	Talisee Reid Carpenter	Robert B. Carpenter, Jr.	Kimberlee N. Sweezey

DEATHS RECORDED IN THE TOWN OF ALTON FOR THE YEAR ENDING DECEMBER 31, 1997

DATE OF DEATH	NAME OF DECEASED	AGE	RESIDENCE	PLACE OF DEATH
Jan. 3	Howard L. Lovering	87	Alton Bay	Manchester, NH
Jan. 7	Frank T. Prior, Sr.	62	Alton	Wolfeboro, NH
Jan. 10	Janet Reich	53	Alton Bay	Lebanon, NH
Jan. 11	Joseph A. Hachey	78	Alton	Rochester, NH
Jan. 17	David Riach	46	Babylon, NY	Alton, NH
Jan. 17	Dorothy F. Riach	71	Morristownship, NJ	Alton, NH
Jan. 20	Gertrude E. Row	73	Alton	Alton, NH
Jan. 31	Donald C. Gedney	60	Alton	Wolfeboro, NH
Feb. 28	George M. Jones	71	Alton	Alton, NH
Mar. 7	Muriel C. Greene	85	Alton	Dover, NH
Mar 22	Fred M. Portigue	94	Alton	Laconia, NH
Mar 27	Dorice B. Bonin	68	Alton Bay	Wolfeboro, NH
Apr 10	Mary D'Antilio	76	Alton	Laconia, NH
Apr 15	Ronald L. Murray	44	Pittsfield, NH	Alton, NH
Apr 28	Margaret B. Duso	87	Alton	Wolfeboro, NH
May 30	Pauline M. Rutherford	77	Alton	Laconia, NH
June 6	Clifton B. Chandler	91	Alton Bay	Alton, NH
June 17	Joseph C. Schaefer	67	Alton	Alton, NH
June 20	Edward B. Cutting, Jr.	80	Alton Bay	Alton, NH
June 22	Joseph A. Saulnier	83	Alton	Alton, NH
July 18	M. Patricia Gormley	86	Alton	Wolfeboro, NH
Aug. 2	Rev. Raymond W. Bowden	77	Alton	Rochester, NH
Aug. 18	Robert A. Kammer	77	Alton	Wolfeboro, NH
Sept. 22	Robert L. McCarthy	72	Alton	Meredith, NH
Sept. 28	Dorothy G. Alden	81	Alton	Alton, NH
Oct. 5	Audrey B. Burrill	87	Alton	Wolfeboro, NH
Oct. 11	Violet L. Donnelly	76	Hartwell, GA	Alton, NH
Oct. 18	Edythe M. Drew	88	Alton Bay	Wolfeboro, NH
Oct. 19	Francis D. Frawley, Jr.	72	West Alton	West Alton, NH
Oct. 30	Doris B. Poulin	82	Alton Bay	Wolfeboro, NH
Nov. 5	Lois G. Cullen	62	Canaan, VT	Colebrook, CT
Dec. 5	Alice S. Howard	91	Alton	Wolfeboro, NH
Dec. 13	Harold C. Sanborn	70	Alton	Alton, NH

MARRIAGES RECORDED IN ALTON FOR THE YEAR ENDING DECEMBER 31, 1997

DATE	GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE
Jan. 4	Marc V. Dame	Alton	Patricia A. Oberg	Rochester, NH
Jan. 11	Donald C. Dorsett	Leesburg, FL	Grace Travers	Alton Bay
Jan. 18	Jason A. Fifield	Alton	Sarah J. Wilkins	Brookfield, NH
Jan. 25	Jack J. Mitchell	Alton	Melanie L. Raucci	E. Lebanon, ME
Feb. 14	Glenn R. Chagnon	Alton	Sharon C. Whitehouse	Alton
Mar. 3	James Foderaro	Alton	Lisa L. Matte	Alton
Mar. 22	Douglas R. Kern	Alton	Mary E. Brady	Alton
Apr. 27	Charles F. Berry, Jr.	Wolfeboro, NH	Kristine E. Gagnon	Alton
May 3	Robert L. Calvert	Alton	Alice S. Ziegra	Alton
June 7	Wayne R. Wentworth	Alton	Christine E. Chouinard	Alton
June 9	Robert W. Hess	Newark, OH	Pamela J. Rechel	Newark, OH
June 21	David J. Dudzik	Alton	Kimberly A. Teolis	Alton
July 12	Alfred R. Bagley	Gilford, NH	Florrie D. Burke	Alton
July 19	Douglas J. Pellowe	Alton	Deborah L. Needham	Alton
Aug. 2	Rodney G. Waterman	Alton	Julia E. Dore	Alton
Aug. 9	Rob J. Swett	Alton	Kylie F. Wilson-Remmer	Alton
Aug. 9	Thomas O. Glidden, Jr.	Alton	Kate M. Best	Alton
Aug. 16	David A. Duval	Alton	Kristina D. Neos	Alton
Aug. 16	Dwayne E. Moulton	Alton	Joanne L. Joslyn	Alton
Aug. 16	Jeffrey P. Staples	Alton	Elizabeth A. Jenckes	Alton
Aug. 16	Jay F. Pelkey	Chelmsford, MA	Deborah J. Barnhill	Chelmsford, MA
Aug. 22	Victor T. Pearson	Alton	Lesley G. Reekie	Alton
Aug. 23	John P. O'Rourke	Weymouth, MA	Noelle A. Colbert	Weymouth, MA
Aug. 24	Rick A. Lindsey	Westboro, MA	Karen E. Anderson	Westboro, MA
Aug. 30	Jeffrey T. McKenzie	Alton	Darlene C. Dame	Alton
Sept. 2	William G. Essig	Alton	April D. Lacroix	Alton
Sept. 6	Melbourne A. Lawrence	Farmington, NH	Ruth H. Beckmann	Alton
Sept. 20	Fred W. Elliott	Alton	Jennifer L. Paradis	Alton
Oct. 4	Shawn A. Bennett	Alton	Shay E. Beaulieu	Alton
Oct. 4	E. Eugene Young	Alton	Carolyn H. Rollins	Rochester, NH
Nov. 1	Wesley W. Whittier	Alton	Joy A. Waterhouse	Alton
Nov. 22	Michael J. Rouleau	Alton	Sharon M. Tilton	Alton
Nov. 29	Harold B. Whitehouse	Alton	Lynda A. Rolph	Alton
Dec. 29	Salvatore A. Nicastro	Alton	Marianne Hynes	Alton

REPORT OF THE TOWN FORESTER

The Town of Alton employs a forester on a consulting basis with the following responsibilities.

1. Assisting the Assessing Office with the Current Use Assessment Program.
2. Assisting the Assessing Office with the Timber Harvesting Yield Tax Program.
3. Assisting the Conservation Commission in the management of Town owned forest land.

During the 1996/97 timber tax year (April 1, 1996 to March 31, 1997) the Town of Alton received 38 Notice of Intent to Cut forms. For that year, harvested volumes reported were 1,536,259 board feet of sawtimber, 1,575 cords of firewood and pulp, and 2,582 tons of whole tree chips and additional pulpwood. These volumes were cut on a reported 2,600 acres.

During the 1997/98 timber tax year, (April 1, 1997 to March 31, 1998) the Town of Alton received 34 Notice of Intent to cut forms. Estimate volumes to be harvested are 2,177,150 board feet of saw timber; 3,397 cords of firewood and pulp and 1,860 tons of chips and pulpwood. This timber is projected to be cut on an estimated 2,907 acres.

In 1997, in addition to the basic work involved with Current Use and Yield Tax programs, we completed the timber harvest on the Alton Town Forest located on Avery Hill Road. The harvest resulted in the opening of recreational trails in the forest.

Respectfully submitted,

Peter Farrell, Town Forester

REPORT OF THE TOWN TREASURER

Opening Balance as of January 1, 1997	\$1,010,70.28
Income:	
Building Permits	\$38,620.94
State/Grants	\$206,457.13
Planning Board	\$8,171.58
Town Office	\$2,987.03
Zoning Board of Adjustment	\$1,604.00
Police Department	\$6,782.06
Water Department	\$117,059.11
Transfer Station	\$39,398.86
Rental of Town Property	\$15,833.84
Reimbursement	\$353,617.15
Miscellaneous	\$360,980.57
Boat Taxes	\$35,591.97
Permits	\$1,000.00
Highway	\$39.00
Town Clerk	\$509,548.25
Tax Collector	\$8,743,333.50
Interest	\$62,652.71
Voided Checks	<u>\$118,605.64</u>
Add Total Income	\$10,622,283.34
Less Selectmen's Orders Paid	\$9,807,663.93
Balance as of December 31, 1997	\$1,915,689.69

SUMMARY OF FUND ACTIVITY:

Recreation Revolving Fund

Beginning Balance	\$4,959.11
Deposits	\$16,060.50
Interest	\$745.83
Withdrawals	\$14,869.25
Balance as of 12/31/97	\$6,896.19

Concert Fund

Beginning Balance	\$393.48
Deposits	\$810.00
Interest	\$18.49
Withdrawals	\$500.00
Balance as of 12/31/97	\$721.97

Old Home Week	
Beginning Balance	\$979.03
Interest	\$14.30
Withdrawals	\$525.00
Balance as of 12/31/97	\$468.33
 Railroad Square Fund	
Beginning Balance	\$1,107.86
Interest	\$30.73
Balance as of 12/31/97	\$1,138.59
 Bicentennial Committee	
Beginning Balance	\$16,445.02
Interest	\$175.92
Withdrawals	\$11,400.29
Balance as of 12/31/97	\$5,220.65
 Conservation Commission	
Beginning Balance	\$21,883.55
Deposits	\$500.00
Interest	\$1,233.09
Balance as 12/31/97	\$23,616.64
 Town Forest Fund	
Beginning Balance	\$4,114.74
Deposits	\$3,818.50
Interest	\$157.51
Withdrawals	\$436.99
Balance as of 12/31/97	\$7,653.76
 Operation Blessings	
Beginning Balance	\$311.00
Deposits	\$386.00
Interest	\$11.06
Withdrawals	\$24.00
Balance as of 12/31/97	\$684.06
 Holiday Decoration Fund	
Beginning Balance	\$147.00
Interest	\$0.69
Withdrawals	\$87.92
Service Charge	\$1.00
Balance as of 12/31/97	\$58.77

Mike Burke Memorial Fund	
Beginning Balance	\$465.12
Deposits	\$270.00
Interest	\$15.43
Withdrawals	\$140.92
Balance as of 12/31/97	\$609.63

Accounts in the Name of the Town of Alton and...

Miscellaneous Retainer Fees	
Beginning Balance	\$2,060.16
Withdrawals	\$325.69
Balance as of 12/31/97	\$1,734.47

Route II-D Improvements	
Beginning Balance	\$4,612.00
Withdrawals	\$4,612.00
Balance as of 12/31/97	\$0.00

Malone	
Beginning Balance	\$659.99
Interest	\$9.66
Withdrawals	\$669.65
Balance as of 12/31/97	0.00

Eric & Keith Chamberlain	
Beginning Balance	\$674.95
Interest	\$23.63
Balance as of 12/31/97	\$698.58

Richard Holmes	
Beginning Balance	\$751.49
Interest	\$22.65
Balance as of 12/31/97	\$774.14

Joseph & Hollie Yuhas	
Beginning Balance	\$618.08
Interest	\$21.65
Balance as of 12/31/97	\$639.73

Arthur Gifford	
Beginning Balance	\$2,188.34
Interest	\$15.75
Withdrawals	\$2,204.09
Balance as of 12/31/97	\$0.00

Irving Roberts	
Beginning Balance	\$700.07
Interest	\$19.42
Balance as of 12/31/97	\$719.49
Gertrude Hunter	
Beginning Balance	\$760.15
Interest	
Balance as of 12/31/97	\$760.15
St. Laurent	
Beginning Balance	\$763.52
Interest	\$9.44
Balance as of 12/31/97	\$772.96
Diane Hunter	
Beginning Balance	\$592.49
Interest	\$5.84
Withdrawal	\$598.33
Balance as of 12/31/97	\$0.00
Blue Sky Enterprises	
Beginning Balance	\$5,215.14
Interest	\$182.61
Balance as of 12/31/97	\$5,397.75
Hertel	
Beginning Balance	\$1,865.04
Interest	\$65.31
Balance as of 12/31/97	\$1,930.35
Esker Investment Corporation	
Beginning Balance	\$606.50
Deposits	\$2,438.09
Interest	\$79.42
Balance as of 12/31/97	\$3,124.01
N.E. Earth Mechanics Inc.	
Beginning Balance	\$2,411.78
Interest	\$26.31
Withdrawals	\$2438.09
Balance as of 12/31/97	\$0.00

Robert F. Bollinger	
Beginning Balance	\$76,000.00
Interest	\$670.57
Withdrawals	\$76,670.57
Balance as of 12/31/97	\$0.00

West Alton Marina	
Beginning Balance	\$1,400.00
Interest	\$4.56
Withdrawals	\$1,392.62
Balance as of 12/31/97	\$11.94

Respectfully submitted,

Helen Sullivan, Town Treasurer

SUMMARY OF BONDED DEBT

The Town of Alton has no bond or long-term debt payments beyond the year 1997.

SUMMARY OF LEGAL EXPENSES

<u>PURPOSE</u>	<u>AMOUNT</u>
Alton v. Canada	\$849.00
Alton v. Farmington Insurance Company	\$1,552.50
Alton v. Gray/Curry Realtors	\$1,109.00
Alton v. Griffin	\$2,996.50
Alton v. Nardello	\$329.50
Alton v. Sandy Beach Realty Trust/Spinosa	\$1,419.47
Alton v. Valliancourt	\$1,545.25
Barrett v. Alton	\$553.50
Chapman Etals v. Alton	\$609.50
Drapeau v. Alton	\$2,551.50
Intercity Construction v. Alton	\$3,823.00
MEB Trust v. Alton	\$7,789.50
Merrymeeting Park/White v. Alton	\$3,793.50
Parker Marine v. Alton	\$1,998.00
Cable Television Consultant	\$433.03
Town Attorney's Retainer	<u>\$11,350.00</u>
TOTAL	\$42,702.75

SUMMARY OF PAYROLL EXPENSES					
NAME	POSITION	REGULAR WAGES	OVERTIME WAGES	BENEFIT WAGES	GROSS WAGES
<u>CEMETERY DEPT</u>					
J. BERNARD	CEM SUPV.	\$ 13,786.25			\$ 13,786.25
D. BAILEY	AST CEM SUPV.	\$ 8,740.00			\$ 8,740.00
<u>FIRE DEPT</u>					
C ADAMS	LIEUT/CLERK	\$ 2,188.23			\$ 2,188.23
B. ARSENAULT	FIREMAN	\$ 131.68			\$ 131.68
A. BARRETT	FIREMAN	\$ 251.93			\$ 251.93
N. BARRETT	ASST. CHIEF	\$ 1,936.69			\$ 1,936.69
R. BASSETT	ALARMS	\$ 200.00			\$ 200.00
E. BATCHELOR	RETIREE	\$ 500.00			\$ 500.00
J. BRENNAN	FIREMAN	\$ 1,603.44			\$ 1,603.44
R. BROWN	LIEUT.	\$ 1,292.56			\$ 1,292.56
R. CANUEL	FIREMAN	\$ 142.00			\$ 142.00
M. CAVERLY	FIREMAN	\$ 1,117.56			\$ 1,117.56
R. COFFEY	FIREMAN	\$ 100.00			\$ 100.00
E. CONSENTINO	FIREMAN	\$ 1,195.96			\$ 1,195.96
M. CROTEAU	FIREMAN	\$ 239.60			\$ 239.60
S. CZECH	FIREMAN	\$ 685.76			\$ 685.76
D. DAMON	FIREMAN	\$ 678.44			\$ 678.44
S. DANA	FIREMAN	\$ 446.80			\$ 446.80
J. FARRELL	FIREMAN	\$ 207.92			\$ 207.92
S. FISICHELLI	FIREMAN	\$ 379.88			\$ 379.88
G. HANNAFIN	FIREMAN	\$ 910.80			\$ 910.80
B. HUNTER	FIREMAN	\$ 287.88			\$ 287.88
D. JENSEN	WARD	\$ 517.27			\$ 517.27
A. JOHNSON	FIREMAN	\$ 488.56			\$ 488.56
C. JOHNSON	FIREMAN	\$ 1,209.08			\$ 1,209.08
S. JOHNSON	FIREMAN	\$ 529.88			\$ 529.88
R. JONES	CHIEF	\$ 3,203.66			\$ 3,203.66
N. KALFAS	LIEUT.	\$ 946.00			\$ 946.00
M. KEEVAN	FIREMAN	\$ 100.00			\$ 100.00
J KING	FIREMAN	\$ 553.88			\$ 553.88
S. LIEDTKE	FIREMAN	\$ 810.64			\$ 810.64
T. MANN	FIREMAN	\$ 151.00			\$ 151.00
H. NOWE	FIREMAN	\$ 300.69			\$ 300.69
I. ROBERTS	FIREMAN	\$ 902.52			\$ 902.52
R. SAMPLE	CAPT/WARD	\$ 2,006.69			\$ 2,006.69
P. SELESKY	FIREMAN	\$ 11.88			\$ 11.88
J THOMAS	FIREMAN	\$ 11.88			\$ 11.88
P. VARNEY	FIREMAN	\$ 300.00			\$ 300.00
S. WILLIAMS	FIREMAN	\$ 1,267.00			\$ 1,267.00
R. WITHAM	DEP. CHIEF	\$ 1,736.69			\$ 1,736.69
J. WOODLAND	LIEUT.	\$ 1,597.00			\$ 1,597.00
P. WRIGHT	FIREMAN	\$ 143.56			\$ 143.56
<u>ADMIN SVCS DEPT</u>					
M. MCGOVERN	LABORER	\$ 18,677.50	\$ 357.75	\$ 374.40	\$ 19,409.65
G. WOODMAN	CUSTODIAN	\$ 3,844.50			\$ 3,844.50
B. DOWNS	CUSTODIAN	\$ 2,954.00			\$ 2,954.00
H. WATERMAN	CUSTODIAN	\$ 8,883.75	\$ 354.38		\$ 9,238.13
J. BAGGALEY	LABOR II	\$ 8,001.00	\$ 220.50		\$ 8,221.50
D. ROCKWOOD	MAINT SUPV	\$ 7,573.50	\$ 196.50		\$ 7,770.00
D. IWANS JR	LABOR II	\$ 115.00			\$ 115.00
J FISICHELLI	LABOR	\$ 235.00			\$ 235.00
M. CURRID	LABOR	\$ 300.00			\$ 300.00
R. YELLE	LABOR	\$ 295.00			\$ 295.00

<u>PEST CONTROL</u>						
M. MCGOVERN		A.C.O.	\$ 1,500.00			\$ 1,500.00
<u>GEN GOVT</u>						
S. DUNN	T. ADMIN.	\$ 43,288.96		\$ 2,220.59	\$ 45,509.55	
L. TROENDLE	FINANCE OFFICER	\$ 26,190.84	\$ 731.40	\$ 642.72	\$ 27,564.96	
P. WENTWORTH	DEP. F. OFFICER	\$ 15,504.52	\$ 152.68	\$ 553.15	\$ 16,210.35	
P. ROCKWOOD	SEC./ WELFARE	\$ 21,306.76	\$ 80.47	\$ 583.05	\$ 21,970.28	
D. MOULTON	ADM. ASSIT.	\$ 20,880.00	\$ 30.00	\$ 572.00	\$ 21,482.00	
J. TEMCHACK	ASSESSOR	\$ 10,595.47			\$ 10,595.47	
K. CULLEN	PLANNER	\$ 16,431.16			\$ 16,431.16	
R. CANUEL	CODE/HEALTH OF	\$ 9,417.34			\$ 9,417.34	
B. BOYERS	CODE/HEALTH OF	\$ 14,256.00	\$ 20.25		\$ 14,276.25	
C. PENNY	CLERK	\$ 801.13			\$ 801.13	
M. MCGOVERN	CLERK	\$ 2,707.25			\$ 2,707.25	
C. WHALEN	CLERK	\$ 2,047.50			\$ 2,047.50	
N. DECOTEAU	CLERK	\$ 2,502.50			\$ 2,502.50	
A. KROEGER	TAX COLLECTOR	\$ 25,096.19			\$ 25,096.19	
P. WENTWORTH	DEP. TAX COLL.	\$ 3,223.62			\$ 3,223.62	
G. JONES	TOWN CLERK	\$ 28,108.13			\$ 28,108.13	
H. BROOKS	CLERICAL ASST.	\$ 16,829.95	\$ 892.64	\$ 514.80	\$ 18,237.39	
M. DASCOLI	CLERICAL ASST.	\$ 3,745.63			\$ 3,745.63	
R. WENTWORTH	SELECTMAN	\$ 625.00			\$ 625.00	
A. SHIBLEY	SELECTMAN	\$ 2,375.00			\$ 2,375.00	
S. CZECH	SELECTMAN	\$ 2,000.00			\$ 2,000.00	
W. RYAN	SELECTMAN	\$ 1,500.00			\$ 1,500.00	
H. SULLIVAN	TREASURER	\$ 5,253.00			\$ 5,253.00	
J. HOULE	TRUSTEE OF T.F.	\$ 4,120.00			\$ 4,120.00	
J. ROBERTS	TRUSTEE OF T.F.	\$ 77.25			\$ 77.25	
S. COPELAND	TRUSTEE OF T.F.	\$ 309.00			\$ 309.00	
M. STINSON	TRUSTEE OF T.F.	\$ 231.75			\$ 231.75	
<u>ELECTIONS</u>						
P. DRAPER	WORKER	\$ 70.00			\$ 70.00	
C. DUFFEK	SUPERVISOR	\$ 150.00			\$ 150.00	
J. DUFFEK	MODERATOR	\$ 500.00			\$ 500.00	
N. MOKRZECKI	SUPERVISOR	\$ 150.00			\$ 150.00	
A. CALVERT	SUPERVISOR	\$ 150.00			\$ 150.00	
<u>HIGHWAY DEPT</u>						
K. ROBERTS	ROAD AGENT	\$ 36,276.98		\$ 1,656.48	\$ 37,933.46	
C. STODDARD	FOREMAN	\$ 26,249.21	\$ 1,663.39	\$ 977.50	\$ 28,890.10	
L. DIVITO	EQ. OPERATOR	\$ 24,097.98	\$ 3,165.35	\$ 717.60	\$ 27,980.93	
M. DIVITO	EQ. OPERATOR	\$ 23,865.04	\$ 2,217.05	\$ 717.60	\$ 26,799.69	
J. FONTAINE	EQ. OPERATOR	\$ 21,436.68	\$ 3,071.98	\$ 655.20	\$ 25,163.86	
M. CAVERLY	TRUCK DRIVER	\$ 21,340.80	\$ 3,064.07	\$ 462.38	\$ 24,867.25	
E. BERRY	TRUCK DRIVER	\$ 17,010.65	\$ 1,675.29		\$ 18,685.94	
P. VARNEY	TRUCK DRIVER	\$ 13,632.00	\$ 1,741.94		\$ 15,373.94	
R. WATERMAN	TRUCK DRIVER	\$ 17,962.00	\$ 2,533.23	\$ 529.10	\$ 21,024.33	
M. SOUCY	TRUCK DRIVER	\$ 3,780.00	\$ 1,214.52		\$ 4,994.52	
P. SHEA	TRUCK DRIVER	\$ 910.00	\$ 196.80		\$ 1,106.80	
<u>LIBRARY</u>						
H. BROWN	LIBRARIAN	\$ 20,499.96			\$ 20,499.96	
P. MERRILL	ASST. LIBRARIAN	\$ 9,316.54			\$ 9,316.54	
M. BATCHELDER	SUBSTITUTE	\$ 287.00			\$ 287.00	

<u>POLICE DEPT</u>						
K. IWANS	CHIEF	\$ 40,974.22		\$ 806.88	\$ 41,781.10	
SM ROBERTS	SARGENT	\$ 30,940.36	\$ 2,119.82	\$ 606.53	\$ 33,666.71	
T. SHATTUCK	SARGENT	\$ 29,838.25	\$ 501.76	\$ 851.76	\$ 31,191.77	
A. SHAGOURY	CORPORAL	\$ 29,283.62	\$ 3,649.26	\$ 829.30	\$ 33,762.18	
J. HATHCOCK	OFFICER II	\$ 27,704.88	\$ 840.42	\$ 803.71	\$ 29,349.01	
S. HOLLY	OFFICER	\$ 26,087.44	\$ 2,795.84	\$ 740.69	\$ 29,623.97	
J. LESTER	OFFICER	\$ 26,097.52	\$ 1,854.16	\$ 493.79	\$ 28,445.47	
P. ARCHIBALD	OFFICER	\$ 25,959.69	\$ 4,123.05	\$ 313.37	\$ 30,396.11	
SJ ROBERTS	SEC/DISP	\$ 22,536.00		\$ 686.40	\$ 23,222.40	
S. BLACKSTOCK	DISP	\$ 13,396.00			\$ 13,396.00	
G. TONNESON	DISP	\$ 3,374.50			\$ 3,374.50	
K. BOWERS	SPECIAL	\$ 4,389.00			\$ 4,389.00	
J. SOUTHWELL	SPECIAL	\$ 2,249.75			\$ 2,249.75	
G. TONNESON	SPECIAL	\$ 1,079.50			\$ 1,079.50	
T. MORGAN	SPECIAL	\$ 2,911.25			\$ 2,911.25	
J. LORING	SPECIAL	\$ 2,013.38			\$ 2,013.38	
J. LOBDELL	SPECIAL	\$ 1,245.25			\$ 1,245.25	
<u>PARKS & REC</u>						
K. MCGRATH	REC. DIRECTOR	\$ 22,586.94		\$ 595.92	\$ 23,182.86	
H. SULLIVAN	TECH. ASST.	\$ 3,271.00			\$ 3,271.00	
R. TROENDLE	PROG. SUPER	\$ 245.25			\$ 245.25	
J. RACINE	HOCKEY INST.	\$ 108.00			\$ 108.00	
S. PERROTTA	LIFEGUARD	\$ 2,163.88	\$ 19.50		\$ 2,183.38	
E. TRAVERS	LIFEGUARD	\$ 1,872.00	\$ 68.25		\$ 1,940.25	
A. TRAVERS	LIFEGUARD	\$ 1,787.50			\$ 1,787.50	
J. BERNARD	UMPIRE	\$ 682.50			\$ 682.50	
<u>SOLID WASTE CTR</u>						
M. SIMONDS	SWC DIRECTOR	\$ 27,605.97		\$ 355.76	\$ 27,961.73	
J. RANDALL	ATTENDANT	\$ 13,195.03			\$ 13,195.03	
J. CALLAHAN	ATTENDANT	\$ 12,984.78			\$ 12,984.78	
J. FISHER	ATTENDANT	\$ 4,960.00			\$ 4,960.00	
J. SELFRIDGE	ATTENDANT	\$ 1,885.00			\$ 1,885.00	
<u>WATER DEPT</u>						
S. BROWN	WATER COMM.	\$ 1,475.00			\$ 1,475.00	
C. ADAMS	WATER COMM.	\$ 1,100.00			\$ 1,100.00	
J. STREETER	WATER COMM.	\$ 1,225.00			\$ 1,225.00	
R. QUINDLEY	WATER SUPER	\$ 28,229.76			\$ 28,229.76	
H. LAURION	CLERK	\$ 7,601.22			\$ 7,601.22	
L. CHICOINE	LABOR	\$ 4,672.00	\$ 12.00		\$ 4,684.00	
D. WHITE	LABOR	\$ 944.00			\$ 944.00	
D. CHAGNON	LABOR	\$ 192.00			\$ 192.00	
C. CIAMPO	LABOR	\$ 256.00			\$ 256.00	
		\$ 1,052,422.74	\$ 39,564.25	\$ 18,260.68	\$ 1,110,247.67	

REPORT OF THE TRUSTEES OF THE TRUST FUNDS

Cash Balance 12/31/1996	\$76,654.69
Deposits 1997	\$1,715,558.57
Expenses, 1997	\$1,757,647.59
Balance 12/31/97	\$34,565.67

DEPOSITS

I.D.S. Selective Fund Dividends	\$1,751.47
Concord Savings Bank Matured Cert. Deposit	\$100,428.06
Concord Merrimack Cty. Savs. Bank, Matured Cert.Dep	\$101,130.17
Bank of NH-Matured Cert. Deposit	\$48,989.44
Citizens Bank Matured Cert. Deposit	\$56,923.87
William B. Messer Scholarship Fund Transfer	\$1,500.00
Revaluation Capital Reserve Close-Out	\$181.22
Clough-Morrell Trust Account Transfers	7,396.00
Clough-Morrell Trust Treasury Note Interest	39,236.00
Common Trust #1 Treasury Note Interest	\$42,109.26
Knights Pond Road Trust Treasury Note Interest	\$675.00
Highway Equipment Capital Reserve Account	\$50,000.00
Library Expansion Capital Reserve Account	\$50,000.00
Fire Department Capital Reserve Account	\$50,000.00
Alton Water Works Capital Reserve Account	\$10,120.00
Bridge Construction Capital Reserve Account	\$68,500.00
Gilman Museum Checking Account Close-Out	\$1,181.60
Gilman Museum Investment Account Close-Out	\$6,441.57
Estate of Ida Whipple	\$55.37
Transfer from Knights Pond Road Trust Account	\$219.00
Estate of A. William Heidke	\$743,482.51
Levey Park Income	\$507.13
Transfer from Library Capital Reserve Fund	\$272,888.45
Transfer from Landfill Closure Capital Reserve Fund	\$4,993.10
Transfer From Laconia Savings Bank	<u>\$56,849.35</u>
TOTAL DEPOSITS	\$1,715,558.47

EXPENSES

Town Cemetery Maintenance	\$31,994.57
Cy Pres Cemetery Expense	\$2,260.85
Gilman Museum Expense	\$6,788.23
Town of Alton from Clough-Morrell Trust	\$7,396.00
Town of Alton from Landfill Closure Capital Reserve Acct.	\$4,993.10
Transfer to Farmington Natl. Bank for Library Cap. Reserve Acct.	\$50,000.00
Transfer to Farmington Natl. Bank for Library Cap. Reserve Acct.	\$56,849.35
Transfer to Farmington Natl. Bank for Landfill Cap. Reserve Acct.	\$48,989.44
Transfer to Farmington Natl. Bank for Library Cap. Reserve Acct.	\$56,923.47
Levey Park Expense	\$850.00
Town of Alton from Library Capital Reserve Account	\$272,888.45
Transfer to Farmington Natl Bank for Alton Water Works Cap.Res. Acct.	\$10,120.00
Transfer to Olde Port Bank, Portsmouth NH/Common Trust #1 Cert. Dep.	\$90,000.00
Transfer to Farmington Natl Bank for Common Trust #1 Cert. Deposit	\$100,000.00
Transfer to Farmington Natl Bank for Money Market Account	\$60,000.00
Irving Roberts-Knights Pond Road Trust Expense	\$219.00
Transfer to A. William Heidke Memorial Trust Money Market Acct.	\$743,482.51
Transfer to Highway Department Capital Reserve Account	\$50,000.00
Transfer to Fire Department Capital Reserve Account	\$50,000.00
Transfer to Bridge Construction Capital Reserve Account	\$68,500.00

EXPENSES (CONTINUED)

Gilman Library Book Funds	\$3,600.00
Transfer Treas. Note Interest to Knights Pond Road Trust	\$675.00
Jessica Daniels-Ralph M. Jardine Memorial Fund	\$200.00
Matthew Fenton-William B. Messer Scholarship Fund	\$500.00
Diana Daniels-William B. Messer Scholarship Fund	\$500.00
Rebecca Miller-William B. Messer Scholarship Fund	\$500.00
Transfer To Clough-Morrell Trust Money Market Account	\$39,236.00
Town of Alton-Balance of Revaluation Account Capital Reserve	<u>\$181.22</u>
TOTAL DISBURSEMENTS	\$1,757,647.59

CAPITAL RESERVE FUNDS

Fire Equipment	\$95,720.17
Highway Department	\$158,424.15
Landfill Closure	\$44,010.11
Bridge Construction	\$131,428.72
School Department Special Education Fund	\$93,648.47
Alton Water Works	<u>\$10,477.51</u>
	\$533,709.13

COMMON TRUST #1 FUNDS

Cemetery Perpetual Care	\$755,626.37
Miscellaneous Trusts	<u>\$436,176.97</u>
	\$1,191,803.34

ESTATES AND OTHER TRUST

William B. Messer Scholarship	\$39,840.96
Knights Pond Road Conservation Trust	\$15,038.24
Clough-Morrell Trust	\$722,784.76
A. William Heidke Memorial Trust	<u>\$715,676.78</u>
	\$1,493,340.74

GENERAL TRUST FUNDS

General Cemetery Trust	<u>\$64,078.33</u>
TOTAL OF ALL FUNDS	\$3,282,931.54

CAPITAL RESERVE FUNDS INVESTMENTS

Farmington National Bank #900-201-2 Fire Equipment	\$95,720.17
Farmington National Bank #902-042-1 School Dept. Special Ed. Fund	\$93,648.47
Farmington National Bank #795-589-9 Highway Department	\$158,424.15
Farmington National Bank #795-586-0 Bridge Construction	\$131,428.72
Farmington National Bank #799-092-2 Water Works Department	\$10,477.51
Farmington National Bank #799-895-3 Landfill Closure	<u>\$44,010.11</u>
	\$533,709.13

COMMON TRUST # 1 INVESTMENTS

Investors Selective Fund (Mutual)	\$33,006.50
Farmington National Bank #4862-Certificate of Deposit	\$104,627.80
Olde Port Bank, Portsmouth #4628	\$91,984.74
U.S. Treasury Note 12/31/98 5 1/8%	\$300,000.00
U.S. Treasury Note 12/31/01 6 1/8%	\$337,000.00
U.S. Treasury Note 10/31/02 5 3/4%	\$100,000.00
Profile Bank, Rochester #9152 Certificate of Deposit	\$80,852.24
Community Bank, Wolfeboro #7181 Certificate of Deposit	\$48,604.28
Farmington National Bank, #712-320-7 Checking Account	\$34,565.67
Farmington National Bank, #799-306-8 Money Market Account	<u>\$61,162.11</u>
	\$1,191,803.34

ESTATES AND OTHER TRUSTS INVESTMENTS

US Treasury Note Clough-Morrell Trust	5/31/00	6.5%	\$100,000.00
US Treasury Note Clough-Morrell Trust	6/30/02	6.5%	\$100,000.00
US Treasury Note Clough-Morrell Trust	12/31/02	5.625%	\$100,000.00
US Treasury Note Clough-Morrell Trust	9/30/98	4 3/4%	\$115,000.00
US Treasury Note Clough-Morrell Trust	12/31/99	7 3/4%	\$100,000.00
US Treasury Note Clough-Morrell Trust	6/30/99	6 3/4%	\$100,000.00
Farmington Natl. Bank Clough-Morrell Trust #902-045-0 Money Mkt. Acct.			\$67,119.89
Community Bank, Wolfeboro Clough-Morrell Trust	0500-4780		\$40,664.87
U.S. Treas. Note, Knights Pond Rd. Cons. Trust -1/3/98	5 5/8%		\$12,000.00
Farmington Natl. Bank Knights Pond Rd. Cons. Trust	#029-919-6		\$3,038.24
Farmington Natl. Bank Wm.B. Messer School. Trust #2284 Cert. Of Dep.			\$39,840.96
Farmington Natl. Bank A. William. Heidke Mem. Fund	#799-901-7		\$15,676.78
U.S. Treasury Note-A. Wm. Heidke Mem. Fund 1/15/99	6 3/8%		\$100,000.00
U.S. Treasury Note-A. Wm. Heidke Mem. Fund 7/15/99	6 3/8%		\$100,000.00
U.S. Treasury Note-A. Wm. Heidke Mem. Fund 7/31/00	6 1/8%		\$100,000.00
U.S. Treasury Note-A. Wm. Heidke Mem. Fund 8/15/02	6 3/8%		\$200,000.00
U.S. Treasury Note-A. Wm. Heidke Mem. Fund 9/30/01	6 3/8%		\$200,000.00
			\$1,493,340.74

GENERAL TRUST ACCOUNTS

General Cemetery Trust-Farmington Natl Bank #795-621-2 \$64,078.33

TOTAL OF ALL INVESTMENTS \$3,282,931.54

TOTALS BY BANKS, ETC.

Farmington Natl. Bank-Time Deposits, FDIC Insured \$100,000.00	\$100,000.00
Farmington Natl. Bank-Time Dep. Coll. by \$1,000,000.00 in Gov't Bonds	\$789,253.24
Farmington Natl. Bank-Demand Deposits FDIC Insured \$100,000.00	\$34,565.67
Profile Bank Time Deposit FDIC Insured \$100,000.00	\$80,852.24
Community Bank Time Deposit, FDIC Insured \$100,000.00	\$89,629.15
Olde Port Bank Time Deposit, FDIC Insured \$100,000.00	\$91,984.74
Investors Selective Fund, Mutual Fund	\$33,006.50
Federal Reserve Bank, U.S.Treasury Notes-Gov't. Obligation	\$2,064,000.00
	\$3,282,931.54

CEMETERY LOT SALES & BURIAL FEES

Edward H. & Elizabeth H. Reeves	\$1,000.00
M. Murray & R. Murray	\$250.00
Joseph C. & Elizabeth Schaefer	\$250.00
Nancy Green	\$250.00
A. Saulnier (E. Nardo)	\$500.00
Berkhenneis	\$1,500.00
Harold R. & Margaret A. Favreau	\$500.00
Norman R. & Myrtle MacInnis	\$500.00
Leon D. & Elizabeth Ann Chicoine	\$500.00
Doreen L. & Ernest R. Evans	\$250.00
Trudy Lynn Evans	\$275.00
Burial Fees	\$5,775.00
Interest Earned	\$3,925.00
Balance 12/31/96	\$2,855.71
Total	\$51,522.62
	\$64,078.33

Respectfully submitted,

Joseph R. Houle, Chairman, Trustees of Trust Funds

REPORT OF VNA-HOSPICE

The Visiting Nurse Association-Hospice of Southern Carroll County & Vicinity, Inc (VNA-Hospice) is a Medicare/Medicaid Certified Home Health Care Agency that provides services to the residents of Alton, Brookfield, Effingham, Moultonboro, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield and Wolfeboro. In most of these towns, the VNA-Hospice is the primary home health care provider while in others, our agency is proud to assist the Town's own Nursing Association with specialized services such as hospice.

The agency's mission is to provide a comprehensive range of services that enable people to receive health, hospice and other supportive services in their home and their communities. It supports and respects the family as the primary unit of care, and it endeavors to offer alternatives that enable and empower individuals and families to direct their own care. This is accomplished by an interdisciplinary team approach that maintains patient care as the first priority. The professional health care team provides skilled nursing, home health care, occupational therapy, physical therapy, speech therapy, medical, psychological, social and spiritual care, as well as bereavement and volunteer coordination. These services are available throughout the Agency's three main programs, which are the Home Health Care Program, the Hospice Program and the Outpatient-Maternal Child Health Program.

Caring for the residents in our service area for over 50 years, the VNA-Hospice is a not-for-profit, home care agency. The agency works closely with local physicians, hospitals, State agencies and other health related organizations to ensure that the patients entrusted to us receive the highest quality of care. The VNA-Hospice is a key component of the health care delivery system in this region. As health care needs of our residents continue to change, the VNA-Hospice has had to alter its mission and goals to meet those needs.

The VNA-Hospice has once again experienced a phenomenal growth rate of approximately 23% during this past year. This means that the agency's staff members made over 51,000 home care and hospice visits, with an additional 900 maternal-child health visits. The Agency's budget for 1997 was approximately \$2.6 million, with the primary payor continuing to be Medicare. With this continued growth, the agency still has to depend on its fund raising efforts and town appropriations in order to achieve its mission and goals.

The VNA-Hospice made a total of 6,862 visits in Alton this year, with 6,230 of them being home care visits, 544 of them being hospice visits and 87 of them being through Maternal Child Health Program. This reflects a 26% increase in visits this year. However, the request of \$7,762.00 from the Town of Alton actually reflects a reduction of 5% from last year due to increased efficiencies within the VNA-Hospice's operations and decreased need for hospice care. Thank you for your continued support.

Respectfully submitted,

Marilyn A. Barba, Executive Director

REPORT OF THE WATER COMMISSION

The primary goal of the Water Commissioners is to provide safe clean drinking water in sufficient quantities to meet the current demand of our system users and to plan for future increases in the demand on the system. We would like to thank the many people who have assisted us in accomplishing this goal during the past year including our dedicated staff, other town departments, and the general public.

Presently the Water Works operates 2 well/pumping stations located at Levey Park and on Route 140 near the fire station. The Levey Park Station can produce approximately 300 gallons per minute and has treatment facilities. During 1997, the Levey Park facility delivered 45.1 million gallons of treated water into the distribution pipes of our system. At present, the pumping station on Route 140 is used only as an emergency backup because it lacks treatment facilities and has only about one half the capacity. We are considering the feasibility of upgrading the Route 140 station to a production level of approximately 300 GPM and adding water treatment equipment. This upgrade is necessitated by the increasing summer demand and to provide treated water whenever this station is used.

To insure safe drinking water, the Water Works conducts monthly bacteria testing as required by the State. All of these tests in 1997 have shown no harmful bacteria. A considerable number of other tests were also performed during the year. The corrosion control tests have improved significantly this past year as a result of the treatment plant installed in late 1996. We are treating the water to raise its pH level, which reduces deterioration of metal plumbing. For example, of the 20 sites tested, 17 had undetectable levels of copper and the remaining 3 were well below EPA action levels.

Work on repairing and improving the distribution system of piping is an ongoing project of the Water Works. Age and corrosion over the years have necessitated the need to replace clogged, leaking and broken pipes in order to reduce water loss and restore adequate flow to homes and businesses. In 1997, 15 service lines were replaced or repaired and approximately 300 feet of water main was replaced on Route 28A. Maintaining and/or repairing the 54 fire hydrants in the village and the Bay in good working order is also a top priority of the Water Commissioners. One fire hydrant was replaced and one repaired in 1997. Twice a year, all fire hydrants are flushed and tested, once in the early spring and again in late fall.

In closing, the Water Commissioners would like to request the assistance of the citizens of Alton by reporting water leaks or other problems as soon as possible. Please call our office at 875-4200. For the convenience of those who wish to drop off their water bills at our office, a letter drop has been installed in the office door. We would again like to thank everyone who assisted the Water Works in 1997, especially our superintendent and clerk, for their help and dedication.

Respectfully submitted,

Sherman H. Brown, Chairman, Water Commission

Name and Address

Telephone



OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 10, 1998

Gwendolyn M. Jones
GWENDOLYN M. JONES, TOWN CLERK

INSTRUCTIONS TO VOTER

1. To vote, complete the arrow(s) pointing to your choice(s), like this: ← →
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and complete the arrow pointing to the write-in line like this ← →

SELECTMAN

THREE YEARS VOTE for TWO

ROBERT F. BOLLINGER ←

HAROLD M. BOTHWICK, JR. ←

GARY A. FIELDING ←

ARNOLD P. SHIBLEY ←

JAMES C. WASHBURN ←

(Write-In) ←

(Write-In) ←

SELECTMAN

ONE YEAR VOTE for ONE

ROBERT J. T. LONGABAUGH ←

PETER J. PIJOAN ←

ERNEST H. WENTWORTH ←

(Write-In) ←

TRUSTEE OF TRUST FUNDS

THREE YEARS VOTE for ONE

JOSEPH R. HOULE ←

(Write-In) ←

LIBRARY TRUSTEE

THREE YEARS VOTE for ONE

DAVID COUNTWAY ←

(Write-In) ←

FIRE WARD

THREE YEARS VOTE for ONE

DAVID JENSEN ←

(Write-In) ←

CEMETERY TRUSTEE

THREE YEARS VOTE for ONE

WARREN B. HARRIS ←

JANE B. PORTER ←

(Write-In) ←

CEMETERY TRUSTEE

TWO YEARS VOTE for ONE

SHIRLEY A. LANE ←

(Write-In) ←

WATER COMMISSIONER

THREE YEARS VOTE for ONE

SHERMAN H. BROWN ←

REUBEN L. WENTWORTH ←

(Write-In) ←

BUDGET COMMITTEE

THREE YEARS VOTE for THREE

VIRGINIA V. BERGERON ←

(Write-In) ←

(Write-In) ←

(Write-In) ←

PLANNING BOARD

THREE YEARS VOTE for TWO

RICHARD G. CANUEL ←

BONNIE DUNBAR ←

(Write-In) ←

(Write-In) ←

MODERATOR

TWO YEARS VOTE for ONE

ROBERT L. CALVERT ←

(Write-In) ←

SUPERVISOR OF THE CHECKLIST

SIX YEARS VOTE for ONE

LUCINDA (CINDY) MILLER ←

(Write-In) ←

QUESTION SUBMITTED BY PETITION

"Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town?" (By petition) (3/5 vote required) Not Recommended by the Selectmen

YES ←

NO ←

AMENDMENTS RECOMMENDED BY THE PLANNING BOARD

TOWN OF ALTON PROPOSED ZONING AMENDMENTS

QUESTION #1:

This amendment will delete the provisions of Article 200, Section 213, Lot Configuration, because these requirements are set forth in the Subdivision Regulations. (Recommended by the Planning Board)

YES ←

NO ←

QUESTION #2:

This amendment will revise Article 300, Section 371, Aquifer Protection Overlay District, the first paragraph of Subsection 2 0 to read as follows. "The boundaries of the Aquifer Protection Zone shall generally coincide with those areas identified by the USGS and shown on 4 maps entitled Map Showing Aquifer Boundaries, Data Collection Locations, Materials and Altitude of Water Table for Stratified-Drift Aquifers in the Winnipesaukee River Basin, Central New Hampshire", by Joseph D. Ayotte, dated 1996, or by the most recent USGS Map publications available." (Recommended by the Planning Board)

YES ←

NO ←

QUESTION #3:

This amendment will revise Article 400, Section 420, Special Exceptions, Subsection b 1, to delete the words "and a recommendation has been made." (Recommended by the Planning Board)

YES ←

NO ←

QUESTION #4:

This amendment will delete the following sections of Article 200, in their entirety Section 220, Non-Conforming Uses; Section 221, Repairs and Alterations, Section 222, Continuation of Non-Conforming Uses; Section 223, Abandonment, and Section 224, Use of Non-Conforming Lots of Record. In their place, a new consolidated Section 220 will be adopted to regulate non-conforming uses, non-conforming structures and non-conforming lots to allow for expansion, changes in use and new construction under specified conditions only. (Recommended by the Planning Board)

YES ←

NO ←

SPECIMEN

QUESTION #5:

This amendment will revise Article 300, Section 301, Permitted Uses/Table of Uses, Item #17 under the Retail Business and Service Category to allow Market Gardens, Flowers and Produce in the Residential Zone by Special Exception under certain conditions. (Recommended by the Planning Board)

YES

NO

QUESTION #6:

This amendment will revise Article 300, Section 301, Permitted Uses/Table of Uses, by adding a new Item #34 under the Retail Business and Service Category, to allow Pharmacies in the Residential/Commercial Zone (RC); and to prohibit Pharmacies in the Lake Shore Residential Zone (LR), Recreation Service Zone (RS), Residential Zone (R), Rural Zone (RU), and Residential/Rural Zone (RR). (Recommended by the Planning Board)

YES

NO

QUESTION #7:

This amendment will add a new definition to Article 500, Definitions, to read as follows: "Pharmacy means a retail store which devotes at least 65% of the useable retail space to the sale of medicines, medical supplies, and personal care products. The intent being to restrict this use to the traditional pharmacy." (Recommended by the Planning Board)

YES

NO

QUESTION #8:

This amendment will revise Article 200, Section 235, Appearance Review, by changing the existing Subsection labels from numbers "1.0" and "2.0" to letters "A" and "B", and adding a new Subsection C, Provisions, to read as follows: "Franchise Architecture is considered excessive signage and is, therefore, not allowed." (Recommended by the Planning Board)

YES

NO

QUESTION #9:

This amendment will add a new definition to Article 500, Definitions, to read as follows: "Franchise Architecture means a building style, design, or form which can be identified, without use of any other signage, as a specific business entity by name." (Recommended by the Planning Board)

YES

NO

QUESTION #10:

This amendment will revise Article 300, Section 341, Boundary Description of the Residential/Commercial Zone, to eliminate having a bisected lot (Map 32, Lot 43) which is currently delineated as having a portion located in the Residential Zone and another portion located in the Residential/Commercial Zone. The new language will rezone the entire lot so that it will be located only in the Residential/Commercial Zone. (Recommended by the Planning Board)

YES

NO

1998 ANNUAL TOWN MEETING WARRANT ALTON, NEW HAMPSHIRE

To the inhabitants of the Town of Alton, in the County of Belknap, in the State of New Hampshire, duly qualified to vote in Town affairs:

TOWN ELECTIONS - OFFICIAL BALLOT QUESTIONS

You are hereby notified to meet at the Alton Central Fire Station in said Town, on Tuesday, the tenth (10th) day of March in the year 1998, between the hours of seven o'clock in the morning (7:00am), at which time the polls shall open, and seven o'clock in the evening (7:00pm), at which time the polls shall close, for the purpose of acting upon the following warrant articles:

ARTICLE 1a To choose all necessary Town Offices for which there are vacancies, for such terms as may be permitted by law; and to elect: one selectman for one year, two selectmen for three years, one trustee of trust funds for three years, one library trustee for three years, one cemetery trustee for three years, one cemetery trustee for two years, one fire ward for three years, one water commissioner for three years, three budget committee members for three years, one budget committee member for one year, two planning board members for three years, one moderator for two years and one supervisor of the checklist for six years.

ARTICLE 1b Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town?

(BY PETITION)

(NOT RECOMMENDED BY THE SELECTMEN)

(3/5 VOTE REQUIRED)

ARTICLE 1c To see if the Town will vote to adopt the following amendments to the Zoning Ordinance:

Question #1: This amendment will delete the provisions of Article 200, Section 213, Lot Configuration, because these requirements are set forth in the Subdivision Regulations. (RECOMMENDED BY THE PLANNING BOARD)

Question #2: This amendment will revise Article 300, Section 371, Aquifer Protection Overlay District, the first paragraph of Subsection 2.0 to read as follows: "The boundaries of the Aquifer Protection Zone shall generally coincide with those areas identified by the USGS and shown on 4 maps entitled 'Map Showing Aquifer Boundaries, Data Collection Locations, Materials and Altitude of Water Table for Stratified-Drift Aquifers in the Winnipesaukee River Basin, Central New Hampshire', by Joseph D. Ayotte, dated 1996, or by the most recent USGS Map publications available." (RECOMMENDED BY THE PLANNING BOARD)

Question #3: This amendment will revise Article 400, Section 420, Special Exceptions, Subsection b.1., to delete the words: "and a recommendation has been made." (RECOMMENDED BY THE PLANNING BOARD)

Question #4: This amendment will delete the following sections of Article 200, in their entirety: Section 220, Non-Conforming Uses; Section 221, Repairs and Alterations; Section 222, Continuation of Non-Conforming Uses; Section 223, Abandonment, and Section 224, Use of Non-Conforming Lots of Record. In their place, a new consolidated Section 220 will be adopted to regulate non-conforming uses, non-conforming structures and non-conforming lots to allow for expansion, changes in use and new construction under specified conditions only. (RECOMMENDED BY THE PLANNING BOARD)

Question #5: This amendment will revise Article 300, Section 301, Permitted Uses/Table of Uses, Item #17 under the Retail Business and Service Category, to allow Market Gardens, Flowers and Produce in the Residential Zone by Special Exception under certain conditions. (RECOMMENDED BY THE PLANNING BOARD)

Question #6: This amendment will revise Article 300, Section 301, Permitted Uses/Table of Uses, by adding a new Item #34 under the Retail Business and Service Category, to allow Pharmacies in the Residential/Commercial Zone (RC); and to prohibit Pharmacies in the Lake Shore Residential Zone (LR), Recreation Service Zone (RS), Residential Zone (R), Rural Zone (RU), and Residential Rural Zone (RR). (RECOMMENDED BY THE PLANNING BOARD)

Question #7: This amendment will add a new definition to Article 500, Definitions, to read as follows: "Pharmacy means a retail store which devotes at least 65% of the useable retail space to the sale of medicines, medical supplies, and personal care products. The intent being to restrict this use to the traditional pharmacy." (RECOMMENDED BY THE PLANNING BOARD)

Question #8: This amendment will revise Article 200, Section 235, Appearance Review, by changing the existing Subsection labels from numbers "1.0" and "2.0" to letters "A" and "B"; and by adding a new Subsection 3.0, Provisions, to read as follows: "Franchise Architecture is considered excessive signage and is, therefore, not allowed." (RECOMMENDED BY THE PLANNING BOARD)

Question #9: This amendment will add a new definition to Article 500, Definitions, to read as follows: "Franchise Architecture means a building style, design, or form which can be identified, without use of any other signage, as a specific business entity by name." (RECOMMENDED BY THE PLANNING BOARD)

Question #10: This amendment will revise Article 300, Section 341, Boundary Description of the Residential/Commercial Zone, to eliminate having a bisected lot (Map 32, Lot 43) which is currently delineated as having a portion located in the Residential Zone and another portion located in the Residential/Commercial Zone. The new language will rezone the entire lot so that it will be located only in the Residential/Commercial Zone. (RECOMMENDED BY THE PLANNING BOARD)

TOWN MEETING DELIBERATIVE SESSION

You are hereby notified to meet at the Alton Central School Gymnasium, on Wednesday, the eleventh (11th) day of March, beginning at seven o'clock in the evening (7:00pm), for the purpose of acting upon the following warrant articles:

ARTICLE 2 To see if the Town will vote to raise and appropriate the sum of one hundred thirty-eight thousand dollars (\$138,000.00), for the reconstruction of Bachelor Drive and Hermit Road under the provisions of RSA 231:28, and to authorize the issuance of not more than one hundred thirty-eight thousand dollars (\$138,000.00), of bonds or notes to be negotiated by the Selectmen whereby the repayment thereof shall be assessed against the abutters in accordance with the provisions of RSA 231:29, to be prorated over a ten year period.

(SPECIAL WARRANT ARTICLE)

(RECOMMENDED BY THE SELECTMEN)

(\$138,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

(2/3 BALLOT VOTE REQUIRED - POLLS TO BE OPEN FOR ONE HOUR)

ARTICLE 3 To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the American Federation of State, County and Municipal Employees, Local 534, which calls for a total estimated increase in 1998 of eight thousand, four hundred two dollars (\$8,402.00) over wages and benefits paid in 1997 at current staffing levels. Said amount is included in the operating budget.

(RECOMMENDED BY THE SELECTMEN)

(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 4 To see if the Town will vote to establish a Community Center Capital Reserve Fund, and to raise and appropriate the sum of eight thousand dollars (\$8,000.00) to be placed into this fund, and to designate the Selectmen as agents to expend.

(SPECIAL WARRANT ARTICLE)

(RECOMMENDED BY THE SELECTMEN)

(\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 5 To see if the Town will vote to establish a Town Beach Capital Reserve Fund, and to raise and appropriate the sum of one dollar (\$1.00), to be placed into this fund.

(SPECIAL WARRANT ARTICLE)
(RECOMMENDED BY THE SELECTMEN)
(\$1.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 6 To see if the Town will vote to raise and appropriate the sum of seventy thousand dollars (\$70,000.00), to be added to the Fire Department Equipment Capital Reserve Fund previously established, and to designate the Selectmen as agents to expend.

(SPECIAL WARRANT ARTICLE)
(RECOMMENDED BY THE SELECTMEN)
(\$80,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 7 To see if the Town will vote to establish a Fire Station Capital Reserve Fund, and to raise and appropriate the sum of five thousand dollars (\$5,000.00), to be placed into this fund.

(SPECIAL WARRANT ARTICLE)
(RECOMMENDED BY THE SELECTMEN)
(\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 8 To see if the Town will vote to establish a Fire Department Radio Capital Reserve Fund, and to raise and appropriate the sum of five thousand dollars (\$5,000.00), to be placed into this fund.

(SPECIAL WARRANT ARTICLE)
(RECOMMENDED BY THE SELECTMEN)
(\$5,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 9 To see if the Town will vote to raise and appropriate the sum of two hundred fifty thousand dollars (\$250,000.00), for the purchase of a new Highway Grader, provided that one hundred thousand dollars (\$100,000.00) shall be raised from general taxation and the balance is to come from a withdrawal of up to one hundred fifty thousand dollars (\$150,000.00) from the Highway Department Heavy Equipment Capital Reserve Fund previously established.

(SPECIAL WARRANT ARTICLE)
(RECOMMENDED BY THE SELECTMEN)
(\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 10 To see if the Town will vote to raise and appropriate the sum of sixty-eight thousand, five hundred dollars (\$68,500.00), to be added to the Bridge Replacement Capital Reserve Fund previously established, and to designate the Selectmen as agents to expend. Said amount to be raised is the second half of the Town's share of estimated costs to replace the two bridges on Coffin Brook Road as part of the State Bridge Aid Program.

(SPECIAL WARRANT ARTICLE)

(RECOMMENDED BY THE SELECTMEN)

(\$68,500.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 11 To see if the Town will vote to establish a Highway Garage Expansion Capital Reserve Fund, and to raise and appropriate the sum of eight thousand dollars (\$8,000.00), to be placed into this fund, and to designate the Selectmen as agents to expend.

(SPECIAL WARRANT ARTICLE)

(RECOMMENDED BY THE SELECTMEN)

(\$5,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 12 To see if the Town will vote to raise and appropriate the sum of one hundred twenty-five thousand dollars (\$125,000.00), for improvements to the Town Hall, to include new windows, new lighting, new flooring and a handicap accessible entrance ramp. Said amount is to be offset in its entirety by revenues in the form of a one hundred twenty five thousand dollar (\$125,000.00), withdrawal from the Clough-Morrell Trust Fund as approved by the Trustees of Trust Funds.

(SPECIAL WARRANT ARTICLE)

(RECOMMENDED BY THE SELECTMEN)

(\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 13 To see if the Town will vote to raise and appropriate the sum of one hundred twenty thousand, nine hundred eighty-one dollars (\$120,981.00), for the reconstruction of Bay Hill Road. Said amount is to be offset and contingent upon the receipt of one hundred twenty thousand, nine hundred eighty-one dollars (\$120,981.00), in revenue anticipated as a result of a Superior Court award for damages. This will be a non-lapsing account per RSA 32:7,VI, to be available for five years or until such time as payment is received and the work can be completed, whichever comes first.

(SPECIAL WARRANT ARTICLE)

(RECOMMENDED BY THE SELECTMEN)

(\$120,981.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 14 To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000.00), for repairs to the Gilman Museum. Said amount is to be offset in its entirety by revenues in the form of a fifty thousand dollar (\$50,000.00), withdrawal from the Gilman Museum Trust Fund.

(SPECIAL WARRANT ARTICLE)

(RECOMMENDED BY THE SELECTMEN)

(\$50,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 15 To see if the Town will vote to raise and appropriate the sum of twenty-four thousand dollars (\$24,000.00), for testing, upgrading the pump and installing treatment equipment at the Route 140 well pumping station. Said amount is to be offset in its entirety by revenues from water users in the form of a temporary rate surcharge.

(SPECIAL WARRANT ARTICLE)

(RECOMMENDED BY THE SELECTMEN)

(\$24,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 16 To see if the Town will vote to raise and appropriate the sum of one hundred seven thousand, five hundred dollars (\$107,500.00), for the following purposes:

Bay Revitalization, Phase III	\$15,000.00
Basketball Courts	\$10,000.00
Highway Dept. Truck w/Plow	\$32,000.00
Police Dept. 4x4	\$30,500.00
HD Lawn Tractor w/Snowblower	\$10,000.00
Library Computer System	\$10,000.00

(RECOMMENDED BY THE SELECTMEN)

(\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 17 To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00), to be added to this year's operating budget to purchase and install road name signs throughout the Town as part of the E911 emergency response improvement process. Furthermore, to authorize the Selectmen to purchase and install road name signs on private roads on a one time basis as they deem necessary.

(RECOMMENDED BY THE SELECTMEN)

(\$1,250.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 18 To see if the Town will vote to establish two new full-time Police Officer positions, and to raise and appropriate the sum of forty-seven thousand, five hundred eighty-one dollars (\$47,581.00), to be added to this year's operating budget as the estimated cost of wages, equipment and benefits for the remainder of the calendar year. Furthermore, to authorize the Selectmen to accept a Federal C.O.P.S. grant whereby all eligible expenses associated with the two new positions shall be offset by revenues at a rate of 75% reimbursement during the 1st year, 50% during the 2nd year and 25% during the 3rd year.

(RECOMMENDED BY THE SELECTMEN)

(\$47,581.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 19 To see if the Town will vote to raise and appropriate the sum of two hundred seventeen thousand dollars (\$217,000.00), to be added to this year's operating budget to pay for expenses attributed to damages from the January 1998 Ice Storm; provided that said amount is to be offset by revenues from emergency disaster assistance funds estimated to be one hundred eighty-nine thousand, eight hundred seventy-five dollars (\$189,875.00).

(RECOMMENDED BY THE SELECTMEN)

(\$217,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 20 To see if the Town will vote to establish an expendable Cable Television Trust Fund for the purpose of funding local public access channel programming expenses and administering the cable television franchise agreement. Furthermore, to raise and appropriate the sum of twelve thousand dollars (\$12,000.00), to be placed into this fund, and to designate the Selectmen as agents to expend. Said amount is to be offset in its entirety by revenues received from cable television franchise fees.

(SPECIAL WARRANT ARTICLE)

(RECOMMENDED BY THE SELECTMEN)

(\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 21 To see if the Town will vote to authorize the Selectmen to enter into a long-term lease with the Alton Historical Society to allow them to refurbish, relocate and occupy the Old Freight Shed for minimal consideration; provided that said lease shall not exceed ninety-nine years but may be renewed upon future Town Meeting authorization. Furthermore, to raise and appropriate the sum of one dollar (\$1.00), to be made payable to the Alton Historical Society for expenses related thereto.

(SPECIAL WARRANT ARTICLE)

(RECOMMENDED BY THE SELECTMEN)

(\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 22 To see if the Town will vote to raise and appropriate the sum of one dollar (\$1.00), to purchase and equip a new Police Boat.
(NOT RECOMMENDED BY THE SELECTMEN)
(\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 23 To see if the Town will vote to raise and appropriate the sum of two million, five hundred eighty-five thousand, three hundred thirty-nine dollars (\$2,585,339.00), to defray anticipated charges arising as part of the Town's operating budget for the current year.
(RECOMMENDED BY THE SELECTMEN)
(\$2,567,789.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 24 To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000.00), in support of Community Health & Hospice, Inc.
(SPECIAL WARRANT ARTICLE)
(NOT RECOMMENDED BY THE SELECTMEN)
(\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 25 To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500.00), in support of the Lakes Region Association.
(SPECIAL WARRANT ARTICLE)
(NOT RECOMMENDED BY THE SELECTMEN)
(\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 26 To see if the Town will vote to raise and appropriate the sum of five thousand, eight hundred thirty-two dollars (\$5,832.00), in support of the Community Action Program of Belknap and Merrimack Counties, Inc.
(SPECIAL WARRANT ARTICLE)
(NOT RECOMMENDED BY THE SELECTMEN)
(\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 27 To see if the Town will vote to raise and appropriate the sum of one thousand, five hundred dollars (\$1,500.00), in support of the American Red Cross.
(SPECIAL WARRANT ARTICLE)
(NOT RECOMMENDED BY THE SELECTMEN)
(\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 28 To see if the Town will vote to raise and appropriate the sum of seven thousand, seven hundred sixty-two dollars (\$7,762.00), in support of the VNA-Hospice of Southern Carroll County and Vicinity, Inc.

(SPECIAL WARRANT ARTICLE)

(NOT RECOMMENDED BY THE SELECTMEN)

(\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 29 To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000.00), in support of New Beginnings - A Womens Crisis Center.

(SPECIAL WARRANT ARTICLE)

(NOT RECOMMENDED BY THE SELECTMEN)

(\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 30 To see if the Town will vote to establish a Highway Reconstruction Capital Reserve Fund, and to raise and appropriate the sum of five hundred thousand dollars (\$500,000.00), to be placed into this fund, and to designate the Selectmen as agents to expend. Said amount is to be offset by revenues estimated in the amount of one hundred twelve thousand, eight hundred seventy-nine dollars (\$112,879.00), from a Highway Block Grant.

(SPECIAL WARRANT ARTICLE)

(RECOMMENDED BY THE SELECTMEN)

(\$500,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 31 To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000.00), for the Youth Service Bureau's Court Diversion program for first time juvenile offenders as an alternative to the juvenile court system.

(BY PETITION)

(SPECIAL WARRANT ARTICLE)

(NOT RECOMMENDED BY THE SELECTMEN)

(\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 32 To see if the Town will vote to rescind the adoption of RSA 32:14-23, relative to specific portions of the Municipal Budget Law, thereby abolishing the Budget Committee effective immediately. This article is proposed as a result of the number of selectmen being increased from 3 to 5 members.

(BY PETITION)

(MAJORITY BALLOT VOTE REQUIRED - POLLS TO BE OPEN FOR ONE HOUR)

ARTICLE 33 To see if the Town will vote to authorize the Selectmen to subdivide and sell Town-owned land, more particularly described as Map 60, Lot 34, formerly land of the B&M Railroad, to abutters; provided the selling price is fair market value as established by an independent real estate appraisal company and all survey costs are borne by purchasers.

(BY PETITION)

ARTICLE 34 To see if the Town will vote to authorize the Selectmen to sell Town owned land in Alton Bay to lessees, provided the selling price is fair market value as established by an independent real estate appraisal company.

(BY PETITION)

ARTICLE 35 To see if the Town will vote to direct the Selectmen to make School Street a one-way street, or take any other action relating thereto.

(BY PETITION)

(NOT RECOMMENDED BY THE SELECTMEN)

ARTICLE 36 To see if the Town will vote to discontinue a portion of Railroad Avenue, more particularly described as the railroad right-of-way between lots 43 & 69, said parcel being a Class VI Highway; and furthermore to have this land conveyed to Howard Pennock to become part of lot 43, Tax Map 65, provided the selling price is fair market value and all costs are borne by the purchaser.

(BY PETITION)

ARTICLE 37 To see if the Town will vote to vest the construction, management control and direction of the Alton Water Works in the Board of Selectmen, thereby abolishing the Water Commission effective immediately. This article is proposed as a result of the number of selectmen being increased from 3 to 5 members.

(BY PETITION)

ARTICLE 38 To see if the Town will vote to adopt a Conflict of Interest Ordinance under the provisions of RSA 31:39-a, as set forth herein and attached hereto as an appendix to this warrant.

ARTICLE 39 To see if the Town will vote to instruct the Town's Representatives to the General Court to take all necessary measures to oppose the enactment of statewide property taxes as a means of funding public education.

ARTICLE 40 To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) for the purchase of a multipurpose tractor equipped to mow lawns and remove snow from sidewalks.

(BY PETITION)

(SPECIAL WARRANT ARTICLE)

(NOT RECOMMENDED BY THE SELECTMEN)

(\$10,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 41 To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) for Phase III of the Alton Bay Revitalization Plan in accordance with the master plan.

(BY PETITION)

(SPECIAL WARRANT ARTICLE)

(NOT RECOMMENDED BY THE SELECTMEN)

(\$15,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 42 To see if the Town will vote to raise and appropriate the sum of thirty-two thousand dollars (\$32,000.00) for the purchase of a 1 ton, 4WD pickup truck with plow for the Highway Department.

(BY PETITION)

(SPECIAL WARRANT ARTICLE)

(NOT RECOMMENDED BY THE SELECTMEN)

(\$32,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 43 To see if the Town will vote to raise and appropriate the sum of two hundred fifty thousand dollars (\$250,000.00) for the purchase of a new Highway Department Grader by trading in the present grader, expending one hundred twenty-five thousand dollars (\$125,000.00) from the Highway Department Heavy Equipment capital reserve fund and raise one hundred thousand dollars (\$100,000.00) by taxation

(BY PETITION)

(SPECIAL WARRANT ARTICLE)

(NOT RECOMMENDED BY THE SELECTMEN)

(\$250,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 44 To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to construct Town basketball courts.

(BY PETITION)

(SPECIAL WARRANT ARTICLE)

(NOT RECOMMENDED BY THE SELECTMEN)

(\$10,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 45 To see if the Town will vote to raise and appropriate the sum of thirty thousand, five hundred dollars (\$30,500.00) for the purchase of a full size, 4x4, police patrol vehicle.

(BY PETITION)

(SPECIAL WARRANT ARTICLE)

(NOT RECOMMENDED BY THE SELECTMEN)

(\$30,500.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 46 To see if the Town will vote to raise and appropriate the sum of seventy-five hundred dollars (\$7,500.00) for a Police Department VHS base radio station.

(BY PETITION)

(SPECIAL WARRANT ARTICLE)

(NOT RECOMMENDED BY THE SELECTMEN)

(\$7,500.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 47 To see if the Town will vote to raise and appropriate the sum of one hundred twenty-five thousand dollars (\$125,000.00) for Town Hall improvements. Said amount is to be offset in its entirety by revenues in the form of a one hundred-twenty-five thousand dollar (\$125,000.00) transfer from the Clough-Morrell Trust Fund as approved by the Trustees of Trust Funds.

(BY PETITION)

(SPECIAL WARRANT ARTICLE)

(NOT RECOMMENDED BY THE SELECTMEN)

(\$90,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 48 To hear reports of any committees, boards, trustees, commissions, officials, agents or concerned voters. Furthermore, to conduct any other business that may legally come before said meeting.

UNDER SEAL OF THE TOWN, given under our hands on this the 20th day of February, 1998, by the Alton Board of Selectmen. A TRUE COPY ATTEST:

Arnold P. Shibley, Selectman

Stanley E. Czech, Selectman

William Ryan, Selectman

**TOWN OF ALTON
PROPOSED CONFLICT OF INTEREST ORDINANCE
TO BE ACTED UPON AT THE ANNUAL TOWN MEETING - MARCH 11, 1998**

Whereas, the duly qualified voters in the Town of Alton desire the business of the Town to be conducted in an honorable manner in accordance with the laws of the United States of America and the State of New Hampshire; and

Whereas, the Town deems it desirable for a code of ethics to be adopted for the benefit of the public trust and in the interest of a system of town government which is fair, impartial and guarantees equal treatment under the law for every citizen; and

Whereas, the terms of this Ordinance shall henceforth be defined in accordance with the Town of Alton Policy Manual for Municipal Operations or by the New Hampshire Revised Statutes Annotated, whichever meaning is stricter;

Now, therefore, be it resolved that the following standards are hereby set forth as the principles by which all Town Officials shall be henceforth bound and held accountable; and

Furthermore, this Ordinance is intended to be effective immediately and shall be made applicable to all Town Officials, whether elected or appointed, including officials already in office at the time of adoption, so that any violation thereof may be grounds for removal from office by the Selectmen in case of appointed positions or by Superior Court in the case of elected positions, upon the application of any due process proceedings to which the accused may be entitled under the laws of the State of New Hampshire or the Town of Alton Policy Manual for Municipal Operations.

ARTICLE I No Town Official shall act in an official capacity to willfully deprive any person of rights which are protected under the United States Constitution.

ARTICLE II No Town Official shall act in an official capacity in an attempt to influence any other Town Official or take part in any discussion or vote which either directly or indirectly promotes or obtains a pecuniary interest for themselves, a family member or business associate, except when the pecuniary interest is to the benefit of the general public. Any Town Official to whom this Article applies shall publicly disclose any defined interest(s) and disqualify themselves from acting on the matter.

ARTICLE III No Town Official who has a personal, family or business matter pending before another Town Official or Town Public Body shall be given any special consideration either to their advantage or disadvantage, as a result of public status, wealth, position, friendship, litigation or political association.

ARTICLE IV No Town Official may accept or request any gift, money, favor, loan, promise or condition while acting in their official capacity; except for (a) unsolicited materials which have a promotional but nominal intrinsic value such as pens, calendars, etc.; (b) awards for meritorious service; (c) unsolicited consumables that are donated for a special occasion; and (d) election contributions which are given in accordance with applicable state and federal laws.

ARTICLE V No Town Official shall disclose any confidential or privileged information regarding any other official, employee, applicant, union, property or non-public government affairs of the Town without prior authorization by the Public Body having jurisdiction over such disclosure. Regardless of whether disclosure is allowed, no person shall use any confidential or privileged information for personal gain or to the benefit of any other person, business or corporation with whom the Town Official has a defined interest.

ARTICLE VI No Town Official shall appoint or vote to appoint any family member, business associate or any other person with whom there is a defined pecuniary interest; except to vote for an elected official; nor shall any Town Official appoint or vote to appoint another Town Official whereby the appointee will be in a position which supervises or receives supervision, evaluates or is evaluated by, promotes or is promoted by, disciplines or is disciplined by a family member or business associate.

ARTICLE VII No Town Official shall offer or accept any bribe. In the event a Town Official is offered a bribe, he/she shall promptly report such offering to the New Hampshire Office of the Attorney General.

ARTICLE VIII No Town Official shall knowingly act to exceed the authority of his/her position by making decisions which can only lawfully be made by another Town Official or by a Public Body majority vote.

ARTICLE IX No Town Official shall attempt to obtain benefits or special favors not available to the general public or other Town Officials.

ARTICLE X A Town Official shall be subject to removal from office in the event he/she is convicted of committing a crime while purporting to act in an official capacity. Convictions shall include any plea of *nolo contendre*.

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
61 So. Spring St., P.O.Box 1122
Concord, NH 03302-1122
(603) 271-3397

MS-7



**BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 24**

BUDGET OF THE TOWN

OF ALTON N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1998 to December 31, 1998 or
for Fiscal Year From _____ to _____

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Budget Committee: (Please sign in ink.)

Date Feb 17, 1998

Jeffrey Fuller

Scott C Gage

Deborah Button

Brook Messer

Scott Wiley

(Revised 1987)

Year 98 Budget - Town of Acton

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Ract. #	PURPOSE OF APPROPRIATIONS (RSA 3213,V)	Marr Art#	Appropriations Prior Year As Approved By DRA	BUDGET COMMITTEE'S APPROPRIATIONS ENSURING FISCAL YEAR	
				RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT					
4130-4139	Executive	13	271,286	271,544	286,519
4140-4149	Election, Reg. & Vital Statistics	23	3,327	2,771	5,364
4150-4151	Financial Administration				(85)
4152	Revaluation of Property				
4153	Legal Expenses	23	29,000	12,703	41,000
4155-4159	Personnel Administration	23	221,173	227,185	274,361
4191-4193	Planning & Zoning	23	123,854	116,855	137,169
4194	General Government Buildings	23	125,014	130,327	154,543
4195	Cemeteries	23	36,560	32,992	37,672
4196	Insurance	23	122,518	121,693	111,806
4197	Advertising & Regional Assoc.			0	0
4199	Other General Government	17,16,19		269,581	0
PUBLIC SAFETY					
4210-4214	Police	23	380,121	366,746	364,855
4215-4219	Ambulance				0
4220-4229	Fire	23	66,086	58,898	70,592
4240-4249	Building Inspection				0
4290-4298	Emergency Management	23	100	0	100
4299	Other Public Safety (including Communications)				0
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				

Year 98 Budget - Town of Acton

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 321:V)	Mark Art#	Appropriations Prior Year As Approved by DRA	SELECTION & APPROPRIATIONS ENDING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENDING FISCAL YEAR	
				RECOMMENDED	NOT RECOMMENDED		
HIGHWAYS & STREETS							
4311-4312	Admin., Highways & Streets	23	518,893	539,394	557,975	0	554,768
4313	Bridges						3,207
4316	Street Lighting	23	24,500	25,854	26,500	0	26,500
4319	Other						0
SANITATION							
4321-4323	Admin. & Solid Waste Collection						
4324	Solid Waste Disposal	23	235,178	217,084	248,039	0	247,439
4325	Solid Waste Clean-up						600
4326-4329	Sewage Collection & Disposal & Other	23	2,500	2,458	2,458	0	2,458
WATER DISTRIBUTION & TREATMENT							
4331-4332	Admin. & Water Services						
4335-4339	Water Treatment, Conservation & Other	23	1,160	1,160	1,160	0	1,160
ELECTRIC							
4351-4352	Admin. & Generation						
4353	Purchase Costs						
4354	Electric Equipment Maint.						
4359	Other Electric Costs						
HEALTH AND WELFARE							
4411-4414	Admin. & Pest Control	23	3,203	1,953	1,957	0	4,057
4415-4419	Health Agencies & Hospitals & Other		18,948	18,968	0	31,094	0
4441-4442	Admin. & Direct Assistance	23	20,000	13,969	25,000	0	25,000

Year 98 Budget - Town of AUTON

MS-7

Aut. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V.)	Narr Art#	Appropriations Prior Year As Approved by DRA	BUDGET COMMITTEE'S APPROPRIATIONS ENCLASING BUDGET YEAR	
				RECOMMENDED	NOT RECOMMENDED NOT RECOMMENDED
4444	Intergovernmental Welfare Payments				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	23	38,871	38,870	12,837 0 (93)
4550-4559	Library	23	41,205	41,280	47,734 0 2,000
4583	Patriotic Purposes	23	7,500	7,500	9,500 0
4589	Other Culture & Recreation	23	9,247	8,851	6,683 0
CONSERVATION					
4611-4612	Administration & Purchases of Natural Resources	23	2,469	1,597	2,351 0
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	23	15,000	15,000	0 0 0
4721	Interest-Long Term Bonds & Notes	23	1,088	1,088	0 0 0
4723	Interest on Taxe	23	1,500	0	1,500 0 0
4790-4799	Other Debt Service	23	12,000	12,000	0 0 0
CAPITAL OUTLAY					
4901	Land		620,000	620,000	0 0 0
4902	Machinery, Vehicles & Equipment		72,000	69,814	330,000 330,001 332,501
4903	Buildings		15,000	14,950	125,000 140,000 160,001

Acct. #	PURPOSE OF APPROPRIATIONS (MRA 321.3, V)	Warr. Art#	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	BUDGET COMMITTEE'S APPROPRIATIONS ENDING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED
4909	Improvements Other Than Buildings		18,000	14,276	307,981	25,000
4912	To Special Revenue Fund					
4913	To Capitol Projects Fund					
4914	To Enterprise Fund					
	Sever-					
	Water-					
	Electric-					
	Airport-					
4915	To Capitol Reserve Fund		218,500	218,500	664,501	0
4916	To Expendable Trust Funds (except Health Maintenance Trust Fund)				12,000	0
4917	To Health Maintenance Trust Fund					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
	SUBTOTAL 1		3,391,433	3,371,394	9,346,903	511,595
					1,270,102	588,395

..INDIVIDUAL WARRANT ARTICLES **

Acct. #	Warr. Art.#	Amount	Acct. #	Warr. Art.#	Amount
4199	17	5,000	4902	16	32,000
4199	18	17,581	4902	16	10,000
4199	19	217,000	4902	16	10,000
4909	16	15,000			
4909	16	10,000			
4902	16	30,500			

Year 98

Budget - Town of ALTON

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..SPECIAL WARRANT ARTICLES**

Acct. #	Warr. Art. #	Amount
4909	2	138,000
4915	1	8,000
4915	5	1
4915	6	70,000
4915	7	5,000
4915	8	5,000

Acct. #	Warr. Art. #	Amount
4909	15	24,000
4916	20	12,000
4903	21	1
4902	22	1
4915	29	3,000
4917	25	500

Acct. #	Warr. Art. #	Amount
4902	40	10,000
4909	41	15,000
4902	42	32,000
4902	43	250,000
4909	44	10,000
4902	45	30,500

Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE Ensuing Year
TAXES					
3120	Land Use Change Taxes		2,300	1,127	1,000
3180	Resident Taxes		0	0	0
3185	Yield Taxes		31,000	21,918	25,000
3186	Payment in Lieu of Taxes		3,000	3,010	3,000
3189	Other Taxes		35,000	35,592	36,000
3190	Interest & Penalties on Delinquent Taxes		122,000	97,333	115,000
	Inventory Penalties				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		4,000	2,911	3,000
3220	Motor Vehicle Permit Fees		450,000	496,478	500,000
3230	Building Permits		23,000	30,908	31,000
3290	Other Licenses, Permits & Fees		9,500	10,259	10,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues		49,653	49,653	50,000
3352	Meals & Rooms Tax Distribution				
3353	Highway Block Grant		114,440	114,440	112,879
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		141	141	140
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		816	716	225,561
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		60,400	67,167	71,600
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		5,100	5,000	10,000
3502	Interest on Investments		47,000	50,045	50,000
3503-3509	Other		75,621	80,762	207,308
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				

Year 98Budget - Town of ALTON

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Acct.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenue Ensuing Year
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)		112,000	117,059	146,570
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		0	0	125,000
3916	From Trust & Agency Funds		54,988	48,463	188,355
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes		0	0	138,000
	Amounts VOTED From Fund Balance ("Surplus")		0	0	0
	Fund Balance ("Surplus") to Reduce Taxes		200,000	200,000	127,500
TOTAL REVENUES & CREDITS			1,399,959	1,433,182	2,176,913

****BUDGET SUMMARY****

	SELECTMEN	BUDGET COMMITTEE
SUBTOTAL 1 Recommended (from page 4)		
SUBTOTAL 2 Special warrant articles Recommended (page 5))		
SUBTOTAL 3 "Individual" warrant articles Recommended (page 5)		
TOTAL Appropriations Recommended	4,346,903	4,270,102
Less: Amount of Estimated Revenues & Credits (from above)	2,236,913	2,176,913
Estimated Amount of Taxes To Be Raised	2,109,990	2,093,189

(REV. 1997)

TOWN OF ALTON - 1998 BUDGET PREPARATION WORKSHEET

<u>OPERATING BUDGET</u>	1995 BUDGET	1995 ACTUAL EXPENSES	1996 BUDGET	1996 ACTUAL EXPENSES	1997 BUDGET	1997 ACTUAL EXPENSES	1998 BUDGET REQUEST	1998 B.O.S. RECMND	1998 B.DGM RECMND
GENERAL GOVERNMENT:									
1-4130-002 SELECTMEN'S SALARIES	6500	6500	6500	6500	6500	6500	10050	9500	9500
ADMINISTRATOR'S SALARY	38920	38934	40491	42204	4289	4289	46082	45500	45500
TREASURER'S SALARY	5100	5100	5100	5253	5253	5253	5400	5253	5253
TRUSTEE'S SALARIES	4600	4600	4600	4738	4738	4738	5000	5000	4741
STAFF WAGES	75172	73068	57286	58554	60965	61805	64220	63364	63364
STAFF OVERTIME	1661	1356	1725	1239	1862	828	1534	1513	1513
1-4130-110 MEETINGS & CONFERENCES	645	740	935	310	545	254	1685	885	885
DUES & FEES	2170	2188	2235	2288	2310	2730	3015	3279	2904
1-4130-112 TRAVEL & MILEAGE	1175	1301	100	225	150	246	775	275	275
1-4130-131 OFFICE SUPPLIES	1800	2944	3500	3452	2600	3102	2800	2700	2700
1-4130-133 POSTAGE	1847	2170	2000	2131	1876	1904	2200	2200	2200
1-4130-134 REFERENCE MATERIALS	1100	1412	1055	1375	1180	953	1300	1000	1000
AUDIT EXPENSES	5000	4800	5000	4800	5100	4900	5200	5200	5200
1-4130-162 COMPUTER EXPENSES	5700	7077	5750	6244	10200	13535	12200	10700	10200
1-4130-163 COPY MACHINE EXPENSES	5400	4997	4800	4624	2815	913	1650	1650	1650
1-4130-167 HISTORIAN'S EXPENSES	100	0	100	42	50	0	50	50	50
1-4130-175 TELEPHONE	5464	5125	5000	4993	5450	5684	6500	5900	5900
PRINTING	3850	4872	4750	4389	3700	2070	3600	3150	3150
1-4130-181 RECRUITING	1410	3172	2000	1832	2000	4794	3000	2000	2000
1-4130-182 ADVERTISING	1300	946	1000	574	800	393	700	700	700
1-4130-183 CONTRACTED SERVICES	1500	179	800	718	500	801	2000	1500	500
1-4130-184 MICROFILMING	300	225	300	0	300	225	300	300	300
1-4130-187 NEW EQUIPMENT	4100	4222	7200	7530	1200	764	6700	300	300
EQUIPMENT EXPENSES	10	52	50	0	50	237	200	200	200
1-4130-261 GENERAL EXPENSES	1000	880	800	1092	1000	772	1200	1200	1200
1-4130-269 SAFETY COMMITTEE EXPENSES	0	0	0	0	0	0	500	150	0
1-4130-289 SELECTMEN'S CONTINGENCY	20002	7786	15000	7813	15000	13550	20000	15000	10000
1-4130 GENERAL GOVT TOTALS:	196326	186378	176077	172338	179297	180337	207961	188986	188986
BUDGET COMMITTEE:									
1-4131-110 MEETINGS & CONFERENCES	300	0	300	0	100	75	150	150	150
GENERAL SUPPLIES	50	0	50	0	50	34	86	54	54
1-4131-133 POSTAGE	11	0	11	0	11	0	11	11	11
1-4131-175 TELEPHONE	15	0	15	0	10	0	10	10	10
PRINTING	0	343	350	311	0	0	0	0	0
1-4131-181 ADVERTISING	165	145	165	206	250	20	250	250	250
1-4131-183 MINUTES	300	0	300	120	200	85	350	300	300
1-4131-191 BUDGET COMMITTEE TOTALS:	841	488	1191	621	214	621	667	776	776

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<u>OPERATING BUDGET</u>	<u>ACCT #</u>	<u>ACCOUNT DESCRIPTION</u>	<u>1995 BUDGET EXPENSES</u>	<u>1995 ACTUAL EXPENSES</u>	<u>1996 BUDGET EXPENSES</u>	<u>1996 ACTUAL EXPENSES</u>	<u>1997 BUDGET EXPENSES</u>	<u>1997 ACTUAL EXPENSES</u>	<u>1998 BUDGET REQUEST</u>	<u>1998 B.O.S RECMND</u>	<u>1998 BDGCMT RECMND</u>
TOWN CLERK'S OFFICE:											
1-4132-001		TOWN CLERK'S SALARY	24000	24000	25000	25192	28000	28108	29680	29300	28000
1-4132-005		STAFF WAGES	19724	18648	18931	17881	20912	20576	25760	22695	22695
1-4312-010		STAFF OVERTIME	0	0	0	37	0	693	0	263	263
1-4132-110		MEETINGS & CONFERENCES	410	363	550	514	500	461	535	535	535
1-4132-111		DUES & FEES	40	120	120	120	120	120	120	120	120
1-4132-112		TRAVEL & MILEAGE	40	36	100	104	118	150	200	200	350
1-4132-131		OFFICE SUPPLIES	400	343	600	571	400	366	200	200	200
1-4132-133		POSTAGE	724	690	1184	1328	1524	1550	1763	1700	1000
1-4132-134		REFERENCE MATERIALS	200	299	350	251	350	355	250	130	130
1-4132-136		DOG LICENSING FEES	282	352	400	510	510	461	643	643	643
1-4132-137		RECORDS MANAGEMENT	1004	1079	1600	1494	100	115	1161	261	261
1-4132-175		TELEPHONE	300	397	400	281	350	424	350	350	350
1-4132-181		PRINTING	194	228	200	253	200	164	100	100	100
1-4132-200		COMPUTER EXPENSES	800	724	1000	739	600	583	900	900	900
1-4132-201		NEW EQUIPMENT	0	0	0	490	0	0	0	0	0
1-4132-202		EQUIPMENT EXPENSES	150	57	200	86	200	194	200	200	200
1-4132-350		NHCTCA CERTIFICATION	345	375	200	200	200	245	250	250	250
1-4132		TOWN CLERK TOTALS:	48613	47702	60836	60050	64084	54766	62112	67847	56997
TAX COLLECTOR'S OFFICE:											
1-4133-001		TAX COLLECTOR'S SALARY	21000	21000	22000	22169	25000	25096	26500	26200	25000
1-4133-005		STAFF WAGES	3600	1857	3693	2758	3744	3412	3812	3820	3820
1-4313-010		STAFF OVERTIME	0	0	0	0	0	139	0	72	72
1-4133-110		MEETINGS & CONFERENCES	70	20	70	0	70	0	70	70	70
1-4133-111		DUES & FEES	35	35	35	40	40	40	40	40	40
1-4133-112		TRAVEL & MILEAGE	50	14	50	0	30	0	30	30	30
1-4133-131		OFFICE SUPPLIES	150	169	150	230	200	207	200	200	200
1-4133-132		COMPUTER EXPENSES	200	110	200	79	200	149	200	200	200
1-4133-133		POSTAGE	4905	4368	4500	4380	4500	4335	5000	5000	5000
1-4133-175		TELEPHONE	100	86	190	74	100	122	100	100	100
1-4133-181		PRINTING	1050	965	1050	922	1000	852	1000	1000	1000
1-4133-201		NEW EQUIPMENT	0	0	0	0	0	0	1500	0	0
1-4133-202		EQUIPMENT EXPENSES	0	0	0	0	0	0	0	0	0
1-4133-288		TAX LIEN REDEMPTION FEES	1500	1071	1500	1302	1500	975	1500	1200	1200
1-4133		TAX COLLECTOR TOTALS:	32660	29696	33348	31963	36384	35328	39962	37322	36732
ELECTIONS & REGISTRATIONS:											
1-4140-101		MODERATOR'S SALARY	300	210	600	525	500	500	500	500	500
1-4140-103		SUPERVISOR'S SALARIES	0	0	0	0	375	450	882	650	375
1-4140-105		ELECTION WORKER'S PAY	400	360	1500	1272	150	70	250	250	250
1-4140-139		GENERAL EXPENSES	0	0	0	29	425	130	275	550	550
1-4140-133		POSTAGE	136	211	500	438	188	174	314	314	314
1-4140-181		PRINTING	1200	1378	3000	2688	1325	1344	3335	2700	3060
1-4140-183		ADVERTISING	320	123	400	236	364	104	400	400	400
1-4140-262		BOOTH EXPENSES	600	592	0	0	0	0	0	0	0
1-4140		ELECTIONS & REG TOTALS:	2966	2872	6000	6188	3327	2771	6966	6364	6449

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<u>OPERATING BUDGET</u>		1985 BUDGET	1985 ACTUAL EXPENSES	1996 BUDGET	1996 ACTUAL EXPENSES	1987 BUDGET	1987 ACTUAL EXPENSES	1997 BUDGET	1997 ACTUAL EXPENSES	1998 BUDGET REQUEST	1998 B.O.S. RECMND	1998 BUDG/CMT RECMND
ACCT #	ACCOUNT DESCRIPTION											
1-4163-166	LEGAL FEES	30000	39008	32000	26037	29000	42703	43000	41000	41000		
	EMPLOYEE BENEFITS:											
1-4155-005	MERIT PAY	11868	10925	10819	8100	14180	13673	19088	17877	15250		
1-4155-007	LEAVE & BENEFITS PAY	0	0	0	0	6213	11412	3000	10000	10000		
1-4155-831	FICA	44134	42059	46857	46984	49312	47490	54262	48244	47715		
1-4155-832	MEDICARE	13447	12529	14123	13826	15249	14783	16686	14975	14897		
1-4155-833	HEALTH/DENTAL INSURANCE	108520	97661	109845	111732	107647	106252	174250	142027	142027		
1-4155-834	POLICE RETIREMENT	7185	6403	7062	7042	8277	8609	10370	10293	10378		
1-4155-835	EMPLOYEE RETIREMENT	16815	15311	19824	18184	23648	22555	32108	27994	27801		
1-4155-836	LIFE/AD&D INSURANCE	9410	8772	2549	2832	2851	2712	2852	2852	2852		
1-4155-836	EMPLOYEE BENEFITS TOTALS:	209179	193399	211079	208621	227386	227486	312826	274362	270920		
	LAND USE & PROPERTY RECORDS DEPT.											
1-4180-001	PLANNING DIRECTOR'S SALARY	26187	26325	26843	22561	0	30000	16431	35693	35693		
1-4180-002	TOWN PLANNER'S SALARY	27838	27638	28000	28718	28500	23673	0	0	0		
1-4180-003	CODE OFFICIAL'S WAGES	0	0	0	0	0	0	0	28980	28980		
1-4180-004	CODE OFFICIAL OVERTIME	386772	29934	44897	42634	50206	39543	64805	0	218	218	
1-4180-005	STAFF WAGES	0	0	0	0	0	0	0	0	0	0	
1-4180-007	CLERICAL WAGES	0	0	0	0	0	0	0	0	0	0	
1-4180-010	CLERICAL OVERTIME	0	0	0	148	150	50	414	155			
1-4180-110	MEETINGS & CONFERENCES	895	577	1225	1164	1000	465	590	590	590		
1-4180-111	DUES & FEES	410	468	550	510	500	175	500	500	500		
1-4180-112	TRAVEL & MILEAGE	120	28	100	124	100	466	100	100	100		
1-4180-113	OFFICE SUPPLIES	1405	1148	1500	1404	1170	1528	1600	1600	1600		
1-4180-133	POSTAGE	1557	1768	1875	2399	2200	2588	3120	3120	3120		
1-4180-134	REFERENCE MATERIALS	527	711	775	573	758	463	1200	1200	1200		
1-4180-164	EQUIPMENT EXPENSES	448	727	600	458	500	2301	1750	1750	1750		
1-4180-165	LAB FEES	200	199	200	210	220	63	200	200	200		
1-4180-166	FORESTRY EXPENSES	2500	1464	2000	749	1300	465	1000	1000	1000		
1-4180-175	TELEPHONE	950	1422	1500	1132	1100	940	1000	1000	1000		
1-4180-181	PRINTING	1000	480	2000	1211	500	517	2000	2000	2000		
1-4180-183	ADVERTISING	800	383	700	653	800	1107	800	800	800		
1-4180-184	CONTRACTED SERVICES	300	100	300	1682	300	23121	17500	17500	17500		
1-4180-185	MAP UPDATING	1150	1513	1800	1200	1750	1495	1750	1750	1750		
1-4180-186	DEED & TITLE FEES	1800	1728	1700	1355	1700	1365	1300	1300	1300		
1-4180-201	NEW EQUIPMENT	330	1114	300	560	100	100	2300	2300	2300		
1-4190	LAND USE DEPT TOTALS:	104889	97906	117866	108666	123854	116866	137622	137164	137164		

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<u>OPERATING BUDGET</u>	<u>ACCT #</u>	<u>ACCOUNT DESCRIPTION</u>	<u>1995 BUDGET</u>	<u>1995 ACTUAL EXPENSES</u>	<u>1996 BUDGET</u>	<u>1996 ACTUAL EXPENSES</u>	<u>1997 BUDGET</u>	<u>1997 ACTUAL EXPENSES</u>	<u>1998 BUDGET REQUEST</u>	<u>B.O.S. RECMND</u>	<u>BDGCMT RECMND</u>
ADMINISTRATIVE SERVICES DEPT.											
1-4194-005 STAFF WAGES	16962	16159	39760	37350	47200	50879	59960	57552	57552	450	450
1-4194-010 STAFF OVERTIME	117	29	400	275	409	1129	450	500	250	250	125
1-4194-110 MEETINGS & CONFERENCES	0	0	0	0	600	1195	500	125	125	125	0
1-4194-111 DUES & FEES	0	0	0	0	0	0	125	246	260	0	0
1-4194-112 TRAVEL & MILEAGE	0	0	125	217	195	246	260	0	0	0	0
1-4194-135 GENERAL SUPPLIES	1800	1927	3500	5087	3500	4622	4500	4500	4500	4500	4500
1-4194-137 TOWN HALL ELECTRICITY	4600	5118	5200	5287	5400	4936	5600	5000	5000	5000	5000
1-4194-174 TOWN HALL FUEL	2845	2895	3000	3524	4340	3792	3775	3900	3900	3900	3900
1-4194-176 TOWN HALL WATER	150	174	200	354	350	269	300	300	300	300	300
1-4194-178 TOWN HALL EXPENSES	3900	2913	3000	3445	3500	4752	3000	3500	3500	3500	3500
1-4194-190 PORTABLE TOILETS	1035	890	1500	1535	735	540	715	715	1090	1090	1090
1-4194-193 EQUIPMENT RENTAL	0	0	300	0	300	219	300	300	300	300	300
1-4194-201 NEW EQUIPMENT	0	0	2500	2459	2100	625	2200	2200	2200	2200	2200
1-4194-202 EQUIPMENT EXPENSES	1000	1148	500	233	2700	3894	1500	1500	1500	1500	1500
1-4194-207 VEHICLE EXPENSES	1600	2400	2700	2897	2500	5282	4600	4600	4600	4600	4600
1-4194-214 VEHICLE FUEL	612	606	1500	1766	1782	2508	2900	2900	2500	2500	2500
1-4194-273 ABCC ELECTRICITY	2000	1885	1900	1760	1920	1766	1766	1766	1800	1800	1800
1-4194-274 ABCC HEATING OIL	615	219	500	476	585	589	600	620	620	620	620
1-4194-276 ABCC WATER	160	156	175	449	400	156	200	200	200	200	200
1-4194-277 ABCC SEPTIC	850	1060	1190	1200	1200	600	600	600	600	600	600
1-4194-278 ABCC EXPENSES	100	602	500	1081	1150	1382	1600	1600	1600	1600	1600
1-4194-373 FIRE STATIONS ELECTRICITY	3500	3185	3200	3405	3900	3757	4200	3850	3850	3850	3850
1-4194-374 FIRE STATIONS FUEL	2900	1987	2500	3926	4048	3191	4275	3300	3300	3300	3300
1-4194-376 FIRE STATIONS WATER	335	321	350	352	350	352	300	300	300	300	300
1-4194-378 FIRE STATION EXPENSES	300	107	500	1211	500	529	1000	1000	1000	1000	1000
1-4194-445 TREE WORK	0	0	0	0	1600	500	300	500	500	500	500
1-4194-473 POLICE STATION ELECTRICITY	3000	3289	3300	3727	3900	4153	4800	4200	4200	4200	4200
1-4194-474 POLICE STATION FUEL	1500	1209	1200	699	800	916	900	930	930	930	930
1-4194-476 POLICE STATION WATER	140	142	175	182	200	173	180	180	180	180	180
1-4194-478 POLICE STATION EXPENSES	1500	2895	4000	1767	2400	1739	3575	3300	3300	3300	3300
1-4194-483 LIBRARY ELECTRICITY	800	845	900	815	1200	2889	1400	1250	1250	1250	1250
1-4194-484 LIBRARY FUEL	750	692	700	911	1200	1222	2900	2900	2900	2900	2900
1-4194-486 LIBRARY WATER	120	120	150	220	150	240	200	200	200	200	200
1-4194-488 LIBRARY EXPENSES	1000	1189	500	439	500	150	645	650	650	650	650
1-4194-473 HWY GARAGE ELECTRICITY	2600	2590	2600	2725	3000	3342	3400	3400	3400	3400	3400
1-4194-574 HWY GARAGE HEATING OIL	0	0	325	332	500	753	750	775	775	775	775
1-4194-578 HWY GARAGE EXPENSES	500	880	1750	1955	5100	1849	1400	4900	4900	4900	4900
1-4194-673 BAY RESTROOMS ELECTRICITY	450	470	500	532	500	762	725	725	725	725	725
1-4194-674 BAY RESTROOMS HEATING OIL	0	0	0	0	0	0	0	860	860	0	0
1-4194-676 BAY RESTROOMS WATER	2000	1302	1500	1012	1000	942	1000	1000	1000	1000	1000
1-4194-678 BAY RESTROOMS EXPENSES	300	400	500	139	500	1110	5550	5550	5550	5550	5550

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<u>OPERATING BUDGET</u>		1995 BUDGET	1995 ACTUAL EXPENSES	1996 BUDGET	1996 ACTUAL EXPENSES	1997 BUDGET	1997 ACTUAL EXPENSES	1998 BUDGET REQUEST	1998 B.O.S. RECMND	1998 BDGCMT RECMND
<u>ADMINISTRATIVE SERVICES DEPT (cont'd):</u>										
1-4194-773 SWC ELECTRICITY	2700	2703	2800	2434	2600	2400	2700	2400	2400	2400
1-4194-774 SWC PROPANE GAS	450	866	900	658	900	606	950	950	950	950
1-4194-778 SWC EXPENSES	600	706	600	48	3000	341	1300	1881	1861	1861
1-4194-873 PRCC ELECTRICITY	1000	1174	1200	1113	1200	1313	1400	1300	1300	1300
1-4194-874 PRCC FUEL	1750	1498	1500	860	1000	971	1100	1100	1100	1100
1-4194-875 PRCC WATER	140	131	150	175	200	128	150	150	150	150
1-4194-876 PRCC EXPENSES	500	881	1000	29	500	976	1000	1000	1000	1000
1-4194-869 PARK GROUNDS EXPENSES	3765	3539	4400	6443	1500	2402	3500	3500	3500	3500
1-4194-878 MAINTENANCE SHED EXPENSES	150	329	0	0	500	635	800	800	800	800
1-4194-991 BANDSTAND EXPENSES	2100	1984	1500	1444	1800	1832	2700	2700	2700	2700
1-4194-893 DOCK EXPENSES	400	572	500	437	700	845	4800	4800	4800	4800
1-4194 ADMIN SVCS TOTALS:	73986	73877	107650	108986	126014	130327	163786	163543	164058	164058
<u>CEMETERY DEPARTMENT:</u>										
1-4195-005 STAFF WAGES	24584	23513	24371	20772	24188	21574	25600	25600	25600	25600
1-4195-017 MEDICARE	356	352	353	314	351	322	371	371	371	371
1-4195-018 FICA	1523	1507	1511	1343	1500	1379	1587	1587	1587	1587
1-4195-041 DUES & FEES	25	20	10	10	25	0	25	25	25	25
1-4195-201 NEW EQUIPMENT	350	234	250	248	250	205	500	500	500	500
1-4195-058 VEHICLE EXPENSES	350	635	600	583	700	598	800	800	800	800
1-4195-110 MEETINGS & CONFERENCES	140	125	150	150	150	150	150	150	150	150
1-4195-133 POSTAGE	9	0	9	3	9	0	13	13	13	13
1-4195-175 TELEPHONE	50	35	25	8	400	522	200	200	200	200
1-4195-183 ADVERTISING	100	148	150	53	100	104	125	125	125	125
1-4195-202 GENERAL SUPPLIES	640	433	560	563	500	498	500	500	500	500
1-4195-203 EQUIPMENT EXPENSES	400	322	400	375	450	482	550	550	550	550
1-4195-204 TURF MAINTENANCE	1030	829	930	880	1100	1021	900	900	900	900
1-4195-214 HEATING OIL	250	0	100	0	25	18	25	25	25	25
1-4195-241 ELECTRICITY	350	330	300	326	350	370	375	375	375	375
1-4195-243 WATER	1000	1133	1200	832	1200	1013	1200	1200	1200	1200
1-4195-265 MONUMENT MAINTENANCE	500	324	500	438	400	388	300	300	300	300
1-4195-266 MAINTENANCE OF OLD GRAVES	1000	700	1000	892	1000	987	1000	1000	1000	1000
1-4195-276 PROPERTY INSURANCE	0	0	0	0	0	0	0	0	1212	1212
1-4195-277 WORKERS COMP INSURANCE	3533	3533	3108	3061	3363	3363	3363	3363	1738	1738
1-4195-278 UNEMPLOYMENT COMP	2500	0	2500	984	500	0	500	500	500	500
1-4195 CEMETERY DEPT TOTALS:	38670	34172	36027	31826	36661	32992	38084	37671	37671	37671
<u>INSURANCE:</u>										
1-4196-821 PROPERTY & LIABILITY INS	59470	57971	56615	52556	50706	51892	54258	54258	54258	54258
1-4196-822 WORKER'S COMP	66311	60486	71650	69538	68811	65724	57261	57261	54293	54293
1-4196-823 UNEMPLOYMENT COMP	3000	158	1000	0	500	3181	2000	2000	1000	1000
1-4196-826 INSURANCE DEDUCTIBLES	3000	2449	2500	2814	2500	847	2000	2000	2000	2000
1-4196 INSURANCE TOTALS:	131981	121066	133766	124908	122617	121643	116619	116619	116661	116661

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<u>OPERATING BUDGET</u>		1995 BUDGET	1995 ACTUAL EXPENSES	1996 BUDGET	1996 ACTUAL EXPENSES	1997 BUDGET	1997 ACTUAL EXPENSES	1998 BUDGET REQUEST	1998 BUDGET REQUEST	1998 BOS RECMND	1998 BOS RECMND
ACCT #	ACCOUNT DESCRIPTION										
<u>POLICE DEPARTMENT</u>											
1-4210-001	POLICE CHIEF'S SALARY	35800	26447	37500	37792	39900	40054	44000	43000	43000	43000
1-4210-005	OFFICERS WAGES	156147	138536	173462	176109	186176	188075	202476	193648	196768	196768
1-4210-009	CLERICAL WAGES	36966	37011	46501	42424	40498	39311	41777	42068	42328	42328
1-4210-010	OFFICERS OVERTIME	400	173	250	373	250	0	135	136	138	138
1-4210-011	SPECIAL DUTY PAY	15000	14200	20000	13783	18618	15896	15216	15000	15000	15000
1-4210-012	PRIVATE DUTY PAY	11600	14355	12000	18183	10972	12784	9144	9144	9144	9144
1-4210-013	TRAINING & AMMO	2000	2601	2500	2759	3000	1997	3000	3000	3000	3000
1-4210-014	HOLIDAY PAY	6288	7000	5865	9062	9039	10310	9500	9500	9500	9500
1-4210-010	MEETINGS & CONFERENCES	6591	4731	8289	8027	2428	1140	11581	0	0	0
1-4210-111	DUES & FEES	600	257	600	538	300	159	600	600	600	600
1-4210-112	TRAVEL & MILEAGE	220	135	220	225	495	245	425	425	425	425
1-4210-131	OFFICE SUPPLIES	60	78	100	34	110	17	65	65	65	65
1-4210-132	COMPUTER EXPENSES	1200	1302	1365	1260	1629	1699	1829	1700	1700	1700
1-4210-133	POSTAGE	3300	3059	3518	5688	4150	4081	4800	4800	4800	4800
1-4210-134	REFERENCE MATERIALS	600	713	700	539	531	570	614	600	600	600
1-4210-163	COPY MACHINE EXPENSES	953	1228	967	1332	961	751	822	822	822	822
1-4210-164	OFFICE EQUIPMENT EXPENSES	1500	1346	3200	2246	2200	1827	2132	2000	2000	2000
1-4210-175	TELEPHONE	250	774	1000	744	1200	1205	517	517	517	517
1-4210-184	CONTRACTED SERVICES	9000	6547	8500	8136	8378	8278	9227	8500	8500	8500
1-4210-201	NEW EQUIPMENT	0	0	100	132	0	0	0	0	0	0
1-4210-202	EQUIPMENT EXPENSES	2200	3256	3600	3619	13019	12790	1480	1480	1480	1480
1-4210-207	VEHICLE EXPENSES	1500	1193	1800	1863	800	804	1478	1478	1478	1478
1-4210-208	TIRES	2800	3495	8000	7991	10000	9727	10000	8000	8000	8000
1-4210-210	DWI EXPENSES	1200	1146	2710	2402	1576	1256	1440	1440	1440	1440
1-4210-211	UNIFORMS	300	321	411	118	345	562	562	562	562	562
1-4210-212	UNIFORM CLEANING	3500	5439	5000	4855	4166	3683	4910	3500	3410	3410
1-4210-214	GASOLINE	0	0	0	0	0	0	2132	0	0	0
1-4210-269	INVESTIGATIONS	5300	4816	5000	6456	7629	5920	6773	6500	6500	6500
1-4210-270	COMMUNITY SERVICES	1600	829	1600	1519	2145	1941	2980	2980	2980	2980
1-4210-271	PATROL SUPPLIES	700	661	600	671	1800	1837	1890	1890	1890	1890
1-4210-450	INFECTIOUS DISEASE CONTROL	600	592	1000	986	1000	950	1177	1100	1100	1100
1-4210	POLICE DEPT TOTALS:	360	126	340	60	570	453	400	400	400	400
		306247	282764	367843	367729	373908	366746	393892	364866	3688147	3688147
<u>PEST CONTROL</u>											
1-4414-001	ACO'S PAY	2080	1738	2400	800	1800	1500	1800	2400	2400	2400
1-4414-112	TRAVEL & MILEAGE	0	0	75	0	0	0	0	0	0	0
1-4414-164	ANIMAL TREATMENT FEES	100	20	100	0	100	0	100	100	100	100
1-4414-184	PROFESSIONAL SERVICES	0	0	0	250	250	0	200	200	200	200
1-4414-201	NEW EQUIPMENT	0	0	750	599	400	0	300	300	300	300
1-4414-207	VEHICLE EXPENSES	0	0	0	0	0	0	0	0	0	0
1-4414-261	GENERAL EXPENSES	100	0	100	0	200	0	400	400	400	400
1-4414-802	HUMANE SOCIETY	910	910	1434	453	453	1000	657	657	657	657
1-4414-	PEST CONTROL TOTALS:	3190	2668	4869	3203	1963	3800	4067	4067	4067	4067

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<u>OPERATING BUDGET</u>		1995 BUDGET	1995 ACTUAL EXPENSES	1996 BUDGET	1996 ACTUAL EXPENSES	1997 BUDGET	1997 ACTUAL EXPENSES	1998 BUDGET REQUEST	1998 BOS. RECMND	1998 BDGCMT RECMND
ACCT #	ACCOUNT DESCRIPTION									
FIRE DEPARTMENT:										
1-4220-001	FIREFIGHTER'S PAY	31575	31431	31650	28566	31550	26320	31550	31550	31550
1-4220-003	FIRE WARD'S SALARIES	0	0	450	450	450	450	450	450	450
1-4220-005	STEWARDS SALARIES	1100	1100	1100	1100	1100	1100	1100	1100	1100
1-4220-007	FIRE CLERK WAGES	0	0	500	750	750	750	750	750	750
1-4220-009	INSPECTION WAGES	1150	550	150	638	150	150	0	0	0
1-4220-013	TRAINING	2000	821	2000	152	2000	8	2000	2000	2000
1-4220-111	DUES & FEES	300	272	300	241	419	521	419	419	419
1-4220-133	POSTAGE	65	9	32	8	32	77	50	50	50
1-4220-139	GENERAL SUPPLIES	1185	1394	1000	1865	1350	1876	1400	1400	1400
1-4220-175	TELEPHONE	2700	2078	2000	2374	2300	2410	2468	2468	2468
1-4220-201	NEW EQUIPMENT	8600	5283	13845	11110	7810	9212	11130	10130	10130
1-4220-202	EQUIPMENT EXPENSES	7000	12396	6500	13758	9000	10046	10500	10500	10500
1-4220-214	FIRE ENGINE FUEL	800	1380	900	2001	2000	2043	2000	2000	2000
1-4220-245	FIRE ALARMS	1500	200	1500	467	1500	385	1500	1500	1500
1-4220-342	FOREST FIRE EXPENSES	1000	1961	1500	1086	1500	1159	1500	1500	1500
1-4220-343	FIRE PREVENTION	300	50	300	0	300	246	300	300	300
1-4220-352	FIRE RETIREMENT (SA 24 1986)	2500	2219	1375	1375	1375	1375	1375	1375	1375
1-4220-440	RADIO EXPENSES	1200	2741	1500	1395	1500	771	2100	2100	2100
1-4220-450	INFECTIOUS DISEASE CONTROL	1000	30	1000	0	1000	0	1000	1000	1000
1-4220	FIRE DEPT TOTALS:	64076	83983	68802	67348	66086	68898	71692	70692	70692
1-4280-100	EMERGENCY MANAGEMENT:	100	0	100	0	100	0	100	100	100
CONSERVATION COMMISSION:										
1-4612-005	STAFF WAGES	200	0	200	0	120	0	0	0	0
1-4612-110	MEETINGS & CONFERENCES	200	100	300	158	300	0	300	300	300
1-4612-111	DUES & FEES	200	188	200	188	200	188	212	212	212
1-4612-112	TRAVEL & MILEAGE	150	0	100	159	225	77	215	215	215
1-4612-133	POSTAGE	55	32	64	32	64	35	64	64	64
1-4612-138	GENERAL SUPPLIES	100	56	100	0	130	67	130	130	130
1-4612-171	CONTRACT SERVICES	100	0	100	165	100	100	100	100	100
1-4612-172	LAY LAKE MONITORING	1000	1000	1000	1000	1000	1000	1000	1000	1000
1-4612-175	TELEPHONE	100	0	100	0	100	0	100	100	100
1-4612-181	PRINTING	50	39	100	0	60	30	60	60	60
1-4612-183	ADVERTISING	50	44	50	0	50	0	50	50	50
1-4612-184	EASEMENT MONITORING	100	40	150	0	120	100	120	120	120
1-4612	CONSVNCOMMSN TOTALS:	23056	1499	2464	1702	2469	1697	2361	2361	2361

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<u>OPERATING BUDGET</u>	1995 BUDGET	1995 ACTUAL EXPENSES	1996 BUDGET	1996 ACTUAL EXPENSES	1997 BUDGET	1997 ACTUAL EXPENSES	1998 BUDGET	1998 B.O.S. RECMND	1998 BDGCMT RECMND
ACCT #	ACCOUNT DESCRIPTION								
HIGHWAY DEPARTMENT:									
1-4312-001 HIGHWAY AGENT'S SALARY	31600	32276	32600	33556	36000	36277	38160	37700	36000
1-4312-005 STAFF WAGES	161437	152355	168376	15894	168534	170171	196106	176620	176620
1-4312-010 STAFF OVERTIME	18500	14169	19000	22176	16853	20544	17000	17000	17000
1-4312-099 ALCOHOL & DRUG TESTS	0	0	1105	983	1000	565	1000	700	700
MEETINGS & CONFERENCES	150	275	295	369	300	100	300	300	300
1-4312-110 DUES & FEES	0	0	0	0	0	0	0	60	60
1-4312-111 POTHOLE REPAIRS	4000	5843	4900	7561	5000	7539	7800	7800	7000
1-4312-141 SAND	23000	23739	54000	53947	45000	44750	39000	39000	38000
SALT	15000	16159	24000	23095	14418	18119	14880	20000	20000
1-4312-142 GRAVEL	20000	19873	24750	24750	27625	26878	30625	28450	28450
1-4312-143 PAVEMENT SHIM	30000	33425	15000	400	22000	22520	40000	34000	34000
1-4312-145 PAVEMENT OVERLAY	0	0	18130	25000	22500	23540	19380	19380	19380
1-4312-146 CHIP SEAL	0	0	15000	13071	30000	28649	30000	28000	28000
1-4312-147 CRACK SEAL	0	0	2000	2000	2000	2000	2000	2000	2000
1-4312-164 STREET SWEEPING	1500	1050	1500	1500	1500	1497	1500	1500	1500
1-4312-165 CATCH BASIN MAINTENANCE	1000	720	750	720	750	720	750	750	750
1-4312-166 SNOW REMOVAL CONTRACTS	10000	13848	15000	13823	7500	10698	3000	3000	3000
1-4312-167 ROCK EXCAVATION	1500	1500	1500	1500	1500	1500	1500	1500	1500
1-4312-168 ROADSIDE MOWING CONTRACT	0	0	0	0	0	0	0	4000	4000
1-4312-169 TELEPHONE	500	575	550	536	550	428	550	400	400
1-4312-175 EQUIPMENT RENTAL	4000	1470	1500	0	3000	753	18600	10000	10000
1-4312-183 NEW EQUIPMENT	1500	1153	1025	13118	3000	4243	1848	1850	1850
1-4312-201 MISC EQUIPMENT EXPENSES	2000	2193	2000	3808	2000	3439	3000	3000	3000
1-4312-202 GENERAL SUPPLIES	5000	5486	5000	8644	6000	8866	8000	7000	8000
1-4312-203 UNIFORMS & SAFETY EQUIPMNT	3750	3151	3700	2995	3989	3544	6730	6730	6730
1-4312-206 TIRES	5000	8472	7000	7287	7000	9522	7000	7000	7000
1-4312-208 GASOLINE	1500	1505	1500	1633	1795	1704	1795	1580	1795
1-4312-214 DIESEL FUEL	12000	10556	10500	14462	12320	14658	16500	16500	16500
1-4312-215 RADIOS	2000	2013	2000	1737	5280	5290	2758	1629	2758
1-4312-441 BRIDGE & GUARDRAIL EXPENSES	2000	2000	100	0	100	0	1804	1804	1804
1-4312-442 STREET SIGN EXPENSES	2000	2796	3500	3905	4000	2050	3500	3500	3500
1-4312-443 CULVERTS & DRAINS	2500	2858	3000	3690	3690	4038	4500	4000	4000
1-4312-445 TREE WORK	1500	1500	1500	1500	1500	1485	1500	1500	1500
1-4312-447 DUST CONTROL	500	0	2000	2114	3840	3926	4250	4250	4250
1-4312-448 LINE PAINTING	0	0	5262	4947	930	624	3865	3800	3800
1-4312-449 TURF ESTABLISHMENT	0	0	0	0	2000	2000	2000	2000	2000
1-4312-500 VEHICLE EXPENSES	19000	22918	22000	38456	30000	35513	31000	30000	30000
1-4312-527 YORK RAKES	1500	442	750	694	750	666	1261	1261	1261
1-4312-528 SPREADERS	6500	6980	3000	5519	3550	1404	5300	5000	5000
1-4312-532 CHIPPER	500	808	500	0	1068	270	1210	1210	1210
1-4312-535 PLOW EQUIPMENT	4000	4684	8000	10725	9000	8262	9572	6000	6000
PULL BEHIND SWEEPER	0	0	100	23	700	683	800	800	800
STEAM CLEANER	100	219	100	607	100	0	5951	100	5951
TRAILER	500	188	250	100	250	0	250	250	250
EMERGENCY RECONSTRUCTION	0	0	0	0	10000	10000	10000	10000	10000
HIGHWAY DEPT TOTALS:	396037	397019	484186	490383	618892	638394	600397	667976	667976

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<u>OPERATING BUDGET</u>	1995 BUDGET EXPENSES	1995 ACTUAL EXPENSES	1996 BUDGET EXPENSES	1996 ACTUAL EXPENSES	1997 BUDGET EXPENSES	1997 ACTUAL EXPENSES	1998 BUDGET REQUEST	1998 B.O.S. RECMND	1998 BDGCMT RECMND
ACCT #	ACCOUNT DESCRIPTION								
1-4316-801	STREET LIGHTING:	28000	24434	26000	26980	26500	26854	26600	26500
<u>SOLID WASTE OPERATIONS:</u>									
1-4324-001	DIRECTORS SALARY	25177	25177	26121	26560	27500	27606	29150	29000
1-4324-002	STAFF WAGES	27417	30221	25782	29718	31980	33025	35753	32873
1-4324-110	MEETINGS & CONFERENCES	110	50	110	50	100	50	100	100
1-4324-112	TRAVEL & MILEAGE	100	0	100	95	100	48	100	100
1-4324-139	GENERAL EXPENSES	900	1236	1100	772	700	492	869	869
1-4324-141	GRAVEL	0	0	575	504	460	476	357	358
1-4324-142	CFC RECOVERY	705	627	700	693	700	801	980	980
1-4324-145	CONCRETE WORK	0	0	0	0	2600	2600	5700	5700
1-4324-171	LANDFILL MONITORING	7500	6572	6500	6434	7800	7888	8000	8000
1-4324-175	TELEPHONE	100	58	100	47	200	366	200	100
1-4324-178	TIRE DISPOSAL	800	782	800	991	1000	1625	2500	2500
1-4324-181	PRINTING	0	229	654	782	600	679	329	329
1-4324-201	NEW EQUIPMENT	800	2610	3050	2965	0	950	0	0
1-4324-202	EQUIPMENT EXPENSES	2100	2268	2200	4033	2200	2806	2124	2124
1-4324-206	UNIFORMS & SAFETY EQUIPMNT	730	651	560	617	648	425	1476	1476
1-4324-208	TIRES	725	725	0	0	840	1073	170	680
1-4324-214	VEHICLE FUEL	1600	840	300	607	300	720	600	750
1-4324-363	LAGOON EXPENSES	600	0	600	900	4500	3255	1000	5000
1-4324-448	WASTE OIL REMOVAL	300	304	300	166	300	179	300	300
1-4324-449	WASTE TRANSPORTATION	28250	37484	50000	34929	37800	21165	36000	36000
1-4324-450	WASTE DISPOSAL FEES	72444	92881	124800	115496	114050	108235	116000	118600
1-4324-519	PICK-UP TRUCK (1980)	0	0	0	0	0	0	400	400
1-4324-525	LOADER (1982)	500	873	800	913	500	1396	600	800
1-4324-526	BOBCAT (1984)	500	679	500	364	300	1223	400	400
1-4324	WASTE OPERATIONS TOTALS:	168358	204266	246662	227836	236178	217084	243028	247439
1-4326-802	HAZARDOUS WASTE DAY:	3612	3612	2468	2600	2468	2600	2468	2468
<u>FIRE HYDRANTS</u>									
1-4330-100	FIRE HYDRANT EXPENSES	8400	9368	4160	4160	4160	4160	4160	4160
<u>WELFARE DEPARTMENT</u>									
1-4442-007	STAFF WAGES	618	618	800	800	900	900	1000	1000
1-4442-801	GENERAL ASSISTANCE	20000	9173	20000	20233	20000	13964	20000	20000
1-4442-802	HEIRLOM FUND ASSISTANCE	0	0	0	0	0	0	5000	5000
1-4442	WELFARE DEPT TOTALS:	20618	8781	20800	21033	20900	14864	26000	26000

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<u>OPERATING BUDGET</u>		1995 BUDGET	1995 ACTUAL EXPENSES	1996 BUDGET	1996 ACTUAL EXPENSES	1997 BUDGET	1997 ACTUAL EXPENSES	1998 BUDGET REQUEST	1998 B.O.S. RECOMM	1998 B.D.G.C.M. RECOMM
ACCT #	ACCOUNT DESCRIPTION									
WATER DEPARTMENT:										
1-4331-001	COMMISSIONER'S SALARIES	3800	3800	4000	4000	3800	3800	3800	3800	3800
1-4331-003	SUPERINTENDENT'S SALARY	27726	28122	28338	28122	28330	28122	28122	28122	28122
1-4331-005	STAFF WAGES	11280	14529	13000	14464	13151	13677	0	0	0
1-4331-007	CLERICAL WAGES	0	0	0	0	0	0	7780	7780	7780
1-4331-008	LABORER WAGES	0	0	0	0	0	0	5600	5600	5600
1-4331-009	MERIT PAY	0	0	0	0	0	0	850	850	850
1-4331-017	MEDICARE	616	677	652	675	654	663	670	669	669
1-4331-018	FICA	2635	2885	2785	2721	2795	2795	2862	2861	2861
1-4331-019	HEALTH & DENTAL INSURANCE	1	0	5378	5402	4859	4901	8364	6949	6949
1-4331-020	RETIREMENT	844	787	925	793	1055	889	1225	1223	1223
1-4331-021	LIFE INSURANCE	280	280	0	86	87	86	87	87	87
1-4331-110	MEETINGS & CONFERENCES	495	242	495	120	300	315	300	300	300
1-4331-111	DUES & FEES	225	255	250	270	270	278	378	278	278
1-4331-112	TRAVEL & MILEAGE	100	85	100	0	100	94	50	50	50
1-4331-131	OFFICE EXPENSES	1310	4664	1390	3315	1400	1879	1350	1350	1350
1-4331-133	POSTAGE	872	576	650	580	650	650	750	750	750
1-4331-173	ELECTRICITY	15000	13613	15000	13672	15000	14834	17750	17750	17750
1-4331-174	PROPANE GAS	800	464	800	669	1000	1045	1000	1000	1000
1-4331-175	TELEPHONE	864	1164	900	987	900	951	900	900	900
1-4331-193	EQUIPMENT RENTAL	4076	3571	1990	1573	500	0	250	250	250
1-4331-194	BUILDING EXPENSES	0	0	0	0	0	0	200	200	200
1-4331-195	RESERVOIR EXPENSES	0	0	0	0	0	0	200	200	200
1-4331-201	NEW EQUIPMENT	3500	3118	2500	2384	1000	955	500	500	500
1-4331-202	EQUIPMENT EXPENSES	1000	1840	1460	1721	1000	2846	400	400	400
1-4331-206	UNIFORMS & SAFETY EQUIPMENT	245	200	245	189	245	225	535	535	535
1-4331-207	VEHICLE EXPENSES	0	0	0	0	0	0	600	600	600
1-4331-214	VEHICLE FUEL	600	478	500	650	550	638	600	600	600
1-4331-276	PROPERTY INSURANCE	3789	3789	3804	3308	3476	3476	1542	1508	1508
1-4331-277	WORKERS COMP INSURANCE	0	0	0	0	0	0	1934	1632	1632
1-4331-278	UNEMPLOYMENT COMP	0	0	0	155	100	560	100	100	100
1-4331-299	LEVEY PARK LEASE	0	0	500	500	500	500	500	500	500
1-4331-601	WATER MAIN EXPENSES	7500	5205	7500	5714	7500	4398	5000	5000	5000
1-4331-605	WATER SERVICE EXPENSES	10000	9273	8000	8083	8000	7396	8000	8000	8000
1-4331-607	SUMMER LINE EXPENSES	2500	1113	2500	2801	3000	2742	3000	3000	3000
1-4331-608	PAVEMENT EXPENSES	2000	2045	2000	490	1000	1000	500	500	500
1-4331-609	METER PROGRAM	1500	601	1000	1595	1000	958	1000	1000	1000
1-4331-617	WATER TREATMENT	0	0	0	0	4000	5380	5800	5800	5800
1-4331-618	WATER TESTING	5000	4280	3000	4169	1500	755	1300	1300	1300
1-4331-619	REFUNDS	100	0	100	0	100	0	100	100	100
1-4331-803	FIRE HYDRANT EXPENSES	3960	2958	4000	0	3000	2205	2000	2000	2000
1-4331-826	INSURANCE DEDUCTIBLES	0	0	0	0	0	0	0	0	0
1-4331-899	CONTINGENCY FUND	0	0	0	0	0	0	6671	8526	8526
1-4331	WATER DEPARTMENT TOTALS:	112818	110624	113346	109428	110614	109419	122670	122670	122670

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OPERATING BUDGET		1995 BUDGET	1995 ACTUAL EXPENSES	1996 BUDGET	1996 ACTUAL EXPENSES	1997 BUDGET	1997 ACTUAL EXPENSES	1998 BUDGET REQUEST	1998 B.O.S. RECMND	1998 BDGCMT RECMND
ACCT #	ACCOUNT DESCRIPTION									
<u>RECREATION DEPT:</u>										
1-4520-001	DIRECTOR'S SALARY	20731	20971	21457	22045	22500	22587	26000	24500	24500
1-4520-005	STAFF WAGES	16262	15300	0	5450	5050	5733	5876	7567	7180
1-4520-007	LIFEGUARD WAGES	0	0	180	105	180	715	485	380	380
1-4520-110	MEETINGS & CONFERENCES	85	250	220	120	120	120	180	180	180
1-4520-111	DUES & FEES	250	312	93	86	209	150	381	400	400
1-4520-112	TRAVEL & MILEAGE	312	200	185	130	287	276	114	560	440
1-4520-131	OFFICE SUPPLIES	200	174	163	192	217	232	185	231	231
1-4520-133	POSTAGE	3320	3324	700	584	500	222	764	764	764
1-4520-138	GENERAL EXPENSES	200	317	300	346	200	440	425	200	200
1-4520-173	ELECTRICITY	180	234	180	346	376	290	240	240	240
1-4520-175	TELEPHONE	120	120	120	155	120	120	80	0	0
1-4520-176	LIBERTY TREE PARK WATER	587	676	650	1150	800	857	999	999	999
1-4520-181	PRINTING	3313	3248	4346	3815	4499	4405	3874	3874	3874
1-4520-184	CONCERTS	828	567	601	240	600	444	569	569	569
1-4520-352	SPECIAL EVENTS	0	0	500	151	2050	2276	1617	2800	2800
1-4520-966	RECREATION EQUIP EXPENSES	46662	46587	34939	34896	38871	38870	44346	42837	42830
<u>LIBRARY:</u>										
1-4550-001	LIBRARIAN'S SALARY	17938	17938	18476	18500	20500	20500	23138	24000	22000
1-4550-002	ASST LIBRARIAN'S WAGES	6735	6735	8950	8950	9360	9317	10759	10769	10769
1-4550-003	SUBSTITUTE LIBRARIAN'S WAGES	350	350	350	60	350	287	350	350	350
1-4550-110	MEETINGS & CONFERENCES	184	357	185	243	225	50	190	190	190
1-4550-111	DUES & FEES	130	100	130	124	130	135	285	285	285
1-4550-112	TRAVEL & MILEAGE	146	146	146	138	150	83	150	150	150
1-4550-131	OFFICE SUPPLIES	887	950	896	1000	1242	1700	1700	1700	1700
1-4550-133	POSTAGE	163	262	163	220	190	155	190	190	190
1-4550-175	TELEPHONE	350	405	400	390	400	478	400	400	400
1-4550-202	EQUIPMENT EXPENSES	902	888	900	895	900	919	700	700	700
1-4550-261	GENERAL EXPENSES	7700	7699	8000	7977	8000	8114	9000	9000	9000
1-46660	LIBRARY TOTALS:	36648	36768	36650	38393	41206	41280	46872	47734	46734
<u>GILMAN MUSEUM:</u>										
1-4575-005	CARETAKER'S WAGES	0	0	0	0	0	3640	0	1170	1170
1-4575-017	MEDICARE	0	0	0	0	53	0	17	17	17
1-4575-018	FICA	0	0	0	0	226	0	73	73	73
1-4575-111	DUES & FEES	0	0	0	0	0	10	10	10	10
1-4575-139	GENERAL EXPENSES	0	0	0	0	500	67	432	450	450
1-4575-165	CONTRACT SERVICES	0	0	0	0	2000	6245	2080	2080	2080
1-4575-175	TELEPHONE	0	0	0	0	320	0	144	84	84
1-4575-199	BUILDING EXPENSES	0	0	0	0	1000	1218	1230	1374	1374
1-4575-241	ELECTRICITY	0	0	0	0	500	832	700	700	700
1-4575-243	WATER	0	0	0	0	120	0	120	120	120
1-4575-276	PROPERTY INSURANCE	0	0	0	0	0	0	530	530	530
1-4575-277	WORKERS COMP INSURANCE	0	0	0	0	557	479	75	75	75
1-4676	MUSEUM TOTALS:	0	0	0	0	8916	8861	6683	6683	6683

TOWN OF ALTON - 1998 BUDGET PREPARATION WORKSHEET

<u>ACCT #</u>	<u>ACCOUNT DESCRIPTION</u>	<u>1995</u>		<u>1996</u>		<u>1997</u>		<u>1998</u>		<u>1998</u>	
		BUDGET	ACTUAL EXPENSES	BUDGET	ACTUAL EXPENSES	BUDGET	ACTUAL EXPENSES	BUDGET REQUEST	BUDGET REQUEST	B.O.S.	B.D.G.C.M.T REC.MND
<u>OPERATING BUDGET</u>											
<u>PATRIOTIC PURPOSES:</u>											
1-4583-801 DECORATE VETERANS' GRAVES	500	500	500	500	500	500	500	500	500	500	500
1-4583-802 FIREWORKS	3000	3000	3500	3500	3500	3500	3500	7000	7000	7000	7000
1-4583-803 BICENTENNIAL COMMITTEE	0	0	15000	15000	0	0	0	0	0	0	0
1-4583-804 FLAG DECORATIONS	0	0	0	0	0	0	0	2000	2000	2000	2000
1-4583-805 OLD HOME WEEK	3000	3000	3500	3500	3500	3500	3500	0	0	0	0
1-4583 PATRIOTIC PURPOSES TOTALS:	6500	6500	22500	22500	7500	7500	7600	9600	9600	9600	9600
<u>LONG TERM DEBT:</u>											
1-4711-872 PRINCIPAL-POLICE STATION	15000	15000	15000	15000	15000	15000	15000	0	0	0	0
1-4721-872 INTEREST-POLICE STATION	3188	3188	2145	2145	1088	1088	0	0	0	0	0
1-4721 LONG TERM DEBT TOTALS:	18188	18188	17145	17145	16088	16088	0	0	0	0	0
<u>SHORT TERM DEBT:</u>											
1-4723-001 BACK HOE LEASE (1994)	12000	12000	12000	12000	12000	12000	12000	0	0	0	0
1-4723-872 TAX ANTICIPATION LOAN	2000	0	2000	0	1500	0	1500	1500	1500	1500	1500
1-4723 SHORT TERM DEBT TOTALS:	14000	12000	14000	12000	13500	12000	12000	1600	1600	1600	1600
OPERATING BUDGET TOTALS:	2104469	2054336	2369595	2304078	2428634	2412436	2723264	2585339	2567789		

TOWN OF ALTON - 1998 BUDGET PREPARATION WORKSHEET

SPECIAL FUNDING REQUESTS & PETITION WARRANT ARTICLES

ACCT #	ACCOUNT DESCRIPTION	1995		1996		1997		1998		1998	
		BUDGET EXPENSES	ACTUAL EXPENSES	BUDGET EXPENSES	ACTUAL EXPENSES	BUDGET EXPENSES	ACTUAL EXPENSES	BUDGET REQUEST	BOS RECMND	BOGCMT RECMND	BOS RECMND
1-4197-804	LAKES REG PLANNING COMM	0	0	0	0	0	0	0	0	0	0
1-4415-801	LAKES REGION FAMILY SERVS	0	0	0	0	0	0	0	0	0	0
1-4415-802	COMMITY HEALTH & HOSPICE	3000	3000	3000	3000	3000	3000	3000	3000	0	0
1-4415-803	LAKES REGION ASSOCIATION	0	0	0	0	0	0	0	500	0	0
1-4415-804	COMMITY ACTION PROGRAM	4810	4810	5050	5050	5302	5302	5302	5832	0	0
1-4415-805	RED CROSS	0	0	0	0	1500	1500	1500	1500	0	0
1-4415-806	VNA-HOSPICE	15368	15368	12727	12727	8166	8166	7762	7762	0	0
1-4415-811	NEW BEGINNINGS	630	630	630	630	1000	1000	1000	1000	0	0
1-4801-307	ALTON BAY JETTY & RIFRAP	15000	15000	0	0	0	0	0	0	0	0
1-4801-399	STREET SIGNS FOR E911	0	0	0	0	0	0	0	5000	5000	1250
1-4801-499	UNDERGRND FUEL TANK REMV	0	0	3400	3400	0	0	0	0	0	0
1-4801-599	POLICE IMPOUND YARD	0	0	2500	1980	0	0	0	0	0	0
1-4801-699	ADD'L POLICE OFFICERS	0	0	0	0	0	0	0	47581	47581	47581
1-4801-799	ICE STORM CLEAN-UP	0	0	0	0	0	0	0	617000	217000	217000
1-4801-899	FREIGHT SHED	0	0	0	0	0	0	0	1	1	0
1-4801-199	CATV TRUST FUND	0	0	0	0	0	0	0	12000	12000	0
SPECIAL REQUEST TOTALS		38808	38808	27307	22177	18968	18988	701176	281582	285831	
PETITION WARRANT ARTICLES											
YOUTH DIVERSION PROGRAM											
MULTI-PURPOSE TRACTOR											
BASKETBALL COURTS											
POLICE 4X4											
POLICE RADIOS											
BAY REVITALIZATION											
TOWN HALL IMPROVEMENTS											
HIGHWAY TRUCK & PLOW											
HIGHWAY GRADER											
PETITION WARRANT ARTICLES TOTALS											
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TOWN OF ALTON - 1998 BUDGET PREPARATION WORKSHEET

<u>CAPITAL OUTLAY BDGT</u>		1995 BUDGET EXPENSES	1995 ACTUAL EXPENSES	1996 BUDGET EXPENSES	1996 ACTUAL EXPENSES	1997 BUDGET EXPENSES	1997 ACTUAL EXPENSES	1998 REQUEST	1998 BOS RECMND	1998 BOS RECMND	1998 BDGCMT RECMND
ACCT #	ACCOUNT DESCRIPTION										
1-4801-199	BAY REVITALIZATION	35000	34995	0	0	0	0	15000	15000	0	0
1-4801-200	PARKS & REC PICK-UP TRUCK	8000	8000	0	0	0	0	0	0	0	0
1-4801-202	ATHLETIC FIELDS	8000	8000	0	0	0	0	0	0	0	0
1-4801-204	COMMUNITY CENTER CAP RES	0	0	0	0	0	0	16200	8000	0	0
1-4801-208	PLAYGROUND EQUIPMENT	7000	7000	0	0	0	0	0	0	0	0
1-4801-210	DOCK REPAIRS/IMPROVEMENTS	0	0	0	0	5000	4950	0	0	0	0
1-4801-212	TOWN BEACH CAP RES	0	0	0	0	0	0	300000	1	1	1
1-4801-214	BASKETBALL COURTS	0	0	0	0	0	0	0	8900	10000	0
1-4801-399	PRCC PARKING LOT	0	0	6000	6000	0	0	0	0	0	0
1-4803-100	POLICE CRUISERS	17500	17500	19200	19160	20000	19845	0	0	0	0
1-4803-101	POLICE 4X4	0	0	0	0	0	0	30500	30500	0	0
1-4803-102	POLICE RADIO EQUIP	5000	5000	0	0	0	0	0	0	0	0
1-4803-104	POLICE BOAT	0	0	0	0	0	0	32500	0	0	0
1-4804-200	FIRE TRUCK CAP RES	20000	20000	20000	20000	50000	50000	80000	70000	80000	0
1-4804-201	PORTABLE FIRE PUMP	0	0	0	0	0	0	10200	0	0	0
1-4804-202	FIRE BOAT	0	0	0	0	0	0	0	0	0	0
1-4804-204	FIRE DEPT LAND CAP RES	0	0	0	0	0	0	0	10000	5000	0
1-4804-206	FIRE RADIOS CAP RES	0	0	0	0	0	0	0	5000	5000	5000
1-4804-399	CNTRL FIRE STATION IMPV/MNTS	0	0	10000	10000	0	0	-4438	0	0	0
1-4805-099	SWC LOADER OVERHAUL	0	0	20000	19899	0	0	0	0	0	0
1-4805-101	HIGHWAY DUMP TRUCK	0	0	96800	94216	0	0	0	0	0	0
1-4805-102	HIGHWAY 1 TON W/PLOW	0	0	0	0	0	0	32000	32000	0	0
1-4805-105	HIGHWAY GRADER	0	0	0	0	0	0	154000	250000	0	0
1-4805-399	HWY DEPT HWY EQUIP CAP RES	50000	50000	50000	50000	50000	50000	50000	50000	0	0
1-4805-401	HWY SWEEPER	0	0	7850	6685	0	0	0	0	0	0
1-4805-403	HWY ROLLER	0	0	0	0	22000	19969	0	0	0	0
1-4806-100	ROAD RECONSTRUCTION CAP RES	343000	508785	575000	575000	750000	750000	500000	500000	500000	0
1-4806-150	BRIDGE REPLACEMENT CAP RES	57000	0	0	0	68500	68500	68500	68500	68500	0
1-4806-200	GRAVEL ROAD IMPROVEMENTS	45000	45000	45000	45000	45000	45000	0	0	0	0
1-4806-299	BAY HILL ROAD REBUILD	0	0	0	0	0	0	120981	120981	120981	0
1-4806-399	BACHELOR MTN ASSOC ROADS	0	0	0	0	0	0	138000	138000	138000	0
1-4808-104	ALTON BAY COMMUNITY CTR	0	0	7500	7500	10000	10000	0	0	0	0
1-4808-106	LIBRARY EXPANSION CAP RES	50000	50000	50000	50000	50000	50000	0	0	0	0
1-4808-107	LIBRARY COMPUTERS	0	0	0	0	0	0	10000	10000	0	0
1-4808-108	HAASE HOUSE PURCHASE	0	0	50000	48744	0	0	0	0	0	0
1-4807-099	ADMIN SVCS TRACTOR	0	0	0	0	0	0	10000	10000	0	0
1-4808-109	HWY GARAGE EXPANSION CAP RES	9400	9400	0	0	0	0	10000	8000	5000	0
1-4808-119	HWY FUEL TANKS	8000	8000	0	0	0	0	0	0	0	0
1-4808-499	MUSEUM REPAIRS	0	0	0	0	0	0	50000	50000	50000	0
1-4809-199	TOWN HALL IMPROVEMENTS	0	0	0	0	0	0	100000	125000	0	0
1-4809-399	BAY RESTROOMS REHAB	0	0	10000	10000	0	0	-57	0	0	0
1-4902-001	MASTER PLAN UP-DATE	0	0	8000	24512	0	0	-1653	0	0	0
1-4903-199	WATER SYSTEM IMPROVEMENTS	0	0	25000	18000	16726	16726	0	0	24000	24000
1-4904-199	TOWN HALL COPY MACHINE	0	0	0	0	0	0	0	0	0	0
1-4905-199	REVALUATION FUNDS	184000	184000	0	0	0	0	0	0	0	0
CAPITAL OUTLAY BDGT TOTALS		847900	8477895	932935	928501	943500	933831	2025781	1479982	991482	

TOWN OF ALTON - 1998 BUDGET PREPARATION WORKSHEET

REVENUE BUDGET	1995 ESTIMATED (MS-4)	1995 ACTUAL ESTIMATED (MS-4)	1996 ACTUAL ESTIMATED (MS-4)	1996 ACTUAL ESTIMATED (MS-4)	1997 ACTUAL ESTIMATED (MS-4)	1997 ACTUAL	1998 EST. BOS	1998 BDGCMT EST.
REVENUE SOURCE								
ACCT #								
1-3120-125 LAND USE CHANGE TAXES	600	1259	500	500	2300	1127	1000	1000
1-3180-135 RESIDENT TAXES	2510	3210	0	150	0	0	0	0
1-3185-145 YIELD TAXES	32000	40438	30000	30050	31000	21918	25000	25000
1-3186-100 PAYMENT IN LIEU OF TAXES	3600	3988	4000	2904	3000	3010	3000	3000
1-3189-100 BOAT TAXES	28500	30803	34500	34952	35000	35592	36000	36000
1-3190-155 INTEREST & PENALTIES	90000	10864	125000	121885	122000	97333	115000	115000
1-3210-289 BUSINESS LICENSES & PERMITS	3500	3943	4800	5162	4000	2911	3000	3000
1-3220-289 MTR VEHICLE PERMITS & FEES	350000	394637	405000	451170	450000	496478	500000	500000
1-3230-189 BUILDING PERMITS	10000	17855	18000	21075	23000	30908	31000	31000
1-3280-190 MISC LICENSES, PERMITS & FEES	7500	8213	8750	9424	9500	10259	10000	10000
1-3318-100 MISC GRANT FUNDS	0	0	0	0	0	816	716	0
1-3319-101 FEDERAL COPS GRANT	0	0	0	0	0	0	0	0
1-3319-102 FEMA DISASTER GRANT	0	0	0	0	0	0	0	0
1-3351-910 SHARED REVENUE	41189	41189	41918	41918	41918	13205	13205	13000
1-3352-198 MEALS & ROOMS TAX	0	0	0	0	0	36448	36448	37000
1-3353-930 HIGHWAY BLOCK GRANT	98970	98970	97766	97766	97766	114440	114440	112879
1-3353-935 LANDFILL CLOSURE GRANT	0	0	0	122640	122641	0	0	0
1-3356-940 FOREST LAND REIMBURSEMENT	97	0	161	161	141	141	140	140
1-3401-398 PLANNING BOARD FEES	9000	9969	10500	14800	8000	8280	10000	10000
1-3401-221 INSPECTION FEES	4000	4984	4850	5525	6000	7713	7700	7700
1-3401-699 BOARD OF ADJUSTMENT	400	414	925	1328	1400	1604	1500	1500
1-3401-399 SOLID WASTE CENTER	25000	29161	32000	33840	30000	33157	35000	35000
1-3401-312 SEWER LAGOON FEES	3500	4400	6100	7350	5500	6175	7500	7500
1-3401-550 PARKS & RECREATION DEPT	0	0	0	0	0	0	0	0
1-3401-789 POLICE DEPARTMENT	5000	8108	5500	6731	6800	6782	6500	6500
1-3401-499 TOWN HALL FEES	1800	2079	1700	1944	1900	2417	2400	2400
1-3401-989 HIGHWAY DEPARTMENT	0	410	400	430	800	1039	1000	1000
1-3401-599 WATER WORKS ENTERPRISE FUND	120000	114572	138346	138545	112000	117059	146570	146570
1-3501-420 SALE OF TOWN PROPERTY	17444	-12606	30000	41092	5100	5000	10000	10000
1-3502-198 INTEREST ON INVESTMENTS	27000	41890	40000	46674	47000	50045	50000	50000
1-3509-100 ABCC RENT	1300	2490	2600	2605	4000	3070	4000	4000
1-3509-120 PRCC RENT	1300	1715	1300	1565	1600	1480	1400	1400
1-3509-160 SHIBLEY'S LEASE	4689	4689	5071	5467	5468	5600	5600	5600
1-3509-130 VICTORIA PIER LEASE	3588	3588	3710	3710	3856	3857	4000	4000
1-3509-150 BLUE JAY LEASE	1690	1690	1822	1822	1959	1960	2000	2000
1-3509-140 POPS CLAMSHELL LEASE	5085	5085	0	0	0	0	0	0
1-3509-269 INSURANCE DIVIDENDS	56000	68223	45297	46110	40000	38458	51327	51327
1-3509-399 CATV FRANCHISE FEE	10719	10719	11412	11412	12639	12639	12000	12000
1-3509-400 BAY HILL ROAD LITIGATION	0	0	0	0	0	0	120981	120981
1-3509-401 BACHELOR ESTATES BOND	0	0	0	0	0	0	138000	138000
1-3509-499 OTHER FEES & REIMBURSEMENTS	8000	9241	3700	6119	6100	13631	6000	6000
1-3509-999 DAM BREACH INSURANCE PYMT	0	0	36714	36714	0	0	0	0
1-3915-199 CAPITAL RESERVE FUNDS	0	0	0	0	0	0	150000	150000
1-3916-199 CEMETERY TRUST FUNDS	37670	33473	37027	30933	35561	31995	36671	36671
1-3916-299 OTHER TRUST FUNDS	0	28	60000	58744	19427	16668	186683	186683
1-3999-999 TOWN SURPLUS FUNDS	100000	100000	0	0	200000	200000	127500	127500
REVENUE BUDGET TOTALS	1112651	1198800	1372009	1442824	1399859	1433182	2236912	2176913

TOWN OF ALTON - 1998 BUDGET PREPARATION WORKSHEET

BUDGET SUMMARY

	1995 BUDGET	1995 ACTUAL	1996 BUDGET	1996 ACTUAL	1997 BUDGET	1997 ACTUAL	1998 BUDGET (B O S)	1998 BUDGET (BDGCMT)
GROSS BUDGET TOTALS								
2891177	2941039	3329837	3254755	3391102	3365235	4346903	4270102	
1112551	1198600	1372009	1442824	1399559	1431182	2336913	2176913	
NET BUDGET TOTALS	1878526	1957828	1991143	1932053	2109990	2093190		

NOTE: NET BUDGET TOTALS = AMOUNT TO BE RAISED FROM TAXES

COUNTY TAXES	914226	841732	1008404
SCHOOL TAXES	4070523	3966677	4462288
ABATEMENTS	27581	15865	46350
TAXES BOUGHT BY TOWN	268967	241558	196285

TAX RATE SUMMARY

	1995	1996	1997	98 BOS EST.
TOWN TAX RATE	3.17	4.15	4.16	4.37
EQUALIZATION RATIO	1.45	1.00	1.00	1.00
EQUALIZED TAX RATE	4.60	4.15	4.16	4.33
TAX RATE IMPACT PER 100K	0.17	0.20	0.20	0.20
NET ASSESSED VALUATION	\$614,491,834	\$490,853,051	\$495,246,142	\$500,198,60

GENERAL FUND SURPLUS BALANCE

BALANCE AS OF 12/31/96	528700	
1997 BUDGET SURPLUS	24672 (EST)	
1997 REVENUE SURPLUS	28164 (EST)	
1997 SURPLUS EXPENDITURES	-200000	
NEW BALANCE AS OF 12/31/97	381536 (EST)	

TOWN MEETING MAXIMUM APPROPRIATION (10% RULE)

BUDGET COMMITTEE'S RECOMMENDED BUDGET	4270102
LESS LONG-TERM DEBT EXPENDITURES	0
LESS UNION CONTRACT COST ESTIMATES	8402
SUBTOTAL	4261700
SUBTOTAL * 10%	426170
MAXIMUM APPROPRIATION	4686271

NOTES

1998

January 1998

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

February 1998

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1)	(2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

March 1998

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April 1998

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
5]	[6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

May 1998

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17)	(18	19	20	21	22	23
24	25	26	27	28	29	30
31						

June 1998

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

July 1998

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

August 1998

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30)	(31					

September 1998

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October 1998

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	
4	5	6	7	8	9	10
11)	[12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

November 1998

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December 1998

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
6	7	8	9	10	11	12
13)	(14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

FIRE ALARM SIGNALS (FOR EMERGENCY USE ONLY)

BOX NUMBER	LOCATION
01	Town Water Shut Off in 30 Minutes
04	Alton Bay Fire Station
05	Corner of Pine and School Streets
06	Corner of Main and Depot Streets
11	All Out Signal
12	Alton Bay Campground, Across from the Chapel
13	Rand Hill Road
14	Alton Bay, Shibleys at the Pier(Victoria pier)
24	Corner of Main and School Streets
26	Corner of Main Street and Old Wolfeboro Road
31	Corner of Route 140 and Mitchell Avenue
32	Corner of Route 140 and Riverside Drive
34	Central Fire Station
36	Main Street, near NH Electric Cooperative Office
41	Main Street, opposite Levey Park
42	Main Street at the Foot of Rollins Hill
43	Main Street opposite the laundromat
46	Rte 28A Alton Bay-opposite site of Oak Birch Inn
51	Alton Central School
123	Alton Town Hall
261	Union Telephone Company Building-Main Street
333	All Firefighters Report to Stations
333	7:15pm-Monday Night Test
333	12:45pm Saturdays-Alarm Tests

NOTICE: In case of fire emergency if no box alarm is available, **DIAL 911**. Central Dispatch will sound alarm. State clearly your name, location or residence, and type of fire. Your cooperation and compliance may help save time, property and lives.

INSTRUCTIONS FOR OPERATING A BOX ALARM: Opening a box does not sound the alarm. You must pull the handle down. Please remain at the box to direct firefighters. Second alarms will be sounded by order of the Fire Chief only. Do not sound alarm except for an emergency.

FOREST FIRE WARDENS.

Russell E. Jones
Norman Barrett
Irving R. Roberts
Robert A. Witham
Henry J. Nowe
Russell M. Sample, Jr.
Charles B. Adams, Jr.

TELEPHONE DIRECTORY

Alton Central School	875-7500
Ambulance	875-3752
Ambulance (emergency)	911
Animal Control Complaints	875-3752
Fire Department	875-2111
Fire Department (emergency)	911
Forest Fire Warden	875-7510
Gilman Library	875-2550
Highway Department	875-6808
Land Use & Property Records Dept.	875-5095
Assessing Office	
Building Inspector/Code Official	
Conservation Commission	
Health Officer	
Planning Board	
Planning Director	
Zoning Board of Adjustment	
Pearson Road Community Center	875-7102
Police Department	875-3752
Police Department(emergency)	911
Police Department Fax Machine	875-0751
Police Department TDD	875-1110
Recreation Department	875-0109
Solid Waste Center	875-5801
Tax Collector	875-2171
Town Clerk	875-2101
Motor Vehicle Registration	
Licenses-Vital Statistics	
Wetlands Applications	
Solid Waste Center Permits	
Town Hall (connecting all departments)	875-2161
Administrative Services	
Finance Office	
Selectmen	
Town Administrator	
Town Secretary & Welfare Office	
Town Hall Fax Machine	875-3894
Town Hall & Police TDD	875-0111
Water Works Department	875-4200
Water Works Department (emergency)	875-4201
EMAIL	alton@worldpath.net